

Subject: ATTN: Ravi :::::Film proposal

Date: Sun, 1 Dec 2002 09:53:23 +0530

From: "UNNIKRISHNAN P V (Dr)" <unnikru@yahoo.com>

To: "Community Health Cell" <sochara@vsnl.com>

CC: "Prem Chandran John" <prem_john@vsnl.net>, "Dr Qasem Chowdhury" <gksavar@citechco.net>

Dear Ravi

As discussed, I am once again sending the revised concept note (including the budget) for the film. Title has been modified to give an "optimistic look" and the time line has been modified to get the film ready by August last week/ September first week.

We hope you can edit it suit the proposal format.

I spoke to Dr. Parasuraman (Policy Director- ActionAid, South Asia office, Bangkok). They are still willing to consider and contribute upto US \$ 10,000. But we may have to send the proposal straight away. (sparasuraman@hotmail.com).

Health is not a priority for ActionAid, however, they may hold this money till December. If there is any delay in sending the master proposal (in which you are planning to locate this), please consider sending this as such.

Manoj Kurien (World Council of Churches), in one of his communications have shown interest and said that they may be able to contribute around US \$ 5000. You may write to him as well.

Let me know if you want us to do anything on this further.

I will be back in Bangalore on Tuesday (3rd Dec).

Regards

Unni

Dr. Unnikrishnan PV

E-mail: unnikru@yahoo.com ; Mobile: 91 (0) 98450 91319

Click: www.indiadisasters.org : the one-stop humanitarian site

cc Unni

12/12/02

Dear Dr Qasem

You must have
Enclosed the
received the
revised budget proposal on the
film. We ^{shall} have integrated it into
the draft budget to be sent to
Dukh Gork but perhaps you
can forward it on official PHM
letter head to Dr Parasuraman
and Dr Manoj Kurien to get
the first donations so that
work could start in January.
We can mention that the film
is intended
to be released in Sept event
of the Alma Ata Anniversary year

Best wishes

Ravi Narayan
CHC/PHM

12/12

Dear Unni

Thanks for the revised concept note (including
the budget). It will be integrated into the budget ^{for 2003} but in
the meanwhile I am requesting Dr Qasem to forward this
to Dr Parasuraman to confirm the US \$ 10000 offer. This
has been indicated in the ^{PHM} budget as well. Dr Qasem can
also forward it to Manoj for his contribution. If these are
received a beginning on the film can be made
from early January. Keep in touch

Best wishes Ravi
CHC/PHM

12/2/02 9:40 AM

Working title:

Reviving a dream:

(The concept note for a film on the 25 years of WHO's Alma Ata declaration that promised health for all by 2000AD.)

Background:

***Visionaries dreamt of a healthier world.
Alma Ata was to make it a reality.....***

In the next 24 hours, over 30,000 children will die from preventable diseases on planet earth. 6,000 children will die due to lack of safe drinking water. Lack of food and nutrition has already written the obituary of an unhealthy generation. In the next 25 years, the Earth will witness the birth of more and more children with physical and psychological 'disabilities' originating from poisoning- through air, water, food and even medicines. Epidemics, new viruses and vectors, wars, disasters, tobacco and criminally bad policies will be the key butchers in this killing field.....

Thanks to science and technology, there will be more and more equipments, medicines and services that can save lives...However, many more number of people will die as they can't afford to access these...The world also knows why they will be dying...the world also knows those who are responsible for these deaths...The world thus knows how these deaths can be stopped.....

***"Witness a million god's mourning in
these children's wailing
Witness life's obituary in the dried
eyes of these generations..."***

The traditional systems of health care considered health care as a part of people's life style and culture. It was about good food, clean water, pure air and security. Hippocrates took a cue from this and asked his first patient to relocate himself to a valley.

Saving life was just the practical application of humanity- it was about values and care. The challenge was more than this.

The series of plague and other epidemics that swept the world, reconfigured equations related to death and triggered series of sweeping changes. But the modern medical establishment was getting tuned to make profit out of suffering. New killer virus, a hostile environment,

This documentary captures the background, concept and dream of Alma Ata. This documentary captures what happened to health, health issues, health related policies and health movements in the last 25 years since the Alma Ata declaration.

The documentary places health in the larger context of life- water, food, shelter, security, livelihood etc.

It places the death of Alma Ata in the larger context of governance, international policies, reconfigured geo-politics, globalisation, ill-health promoting industries (like tobacco, arms race, narcotics) and related policies like pharmaceutical policies; the role of profit - based organizations like the World Bank, IMF and their policies.

It also captures the ongoing efforts to resist the onslaught, an alternative plan- a blue print for change

criminally bad policies and above all utter disrespect and disregard for lives was a deadly combination- each competing with the other for inflicting more damage.

On the one hand, the modern medical establishment preached for profits above people. On the other hand, it even led to inducing human suffering. Iatrogenic diseases let a new genie out of the bottle- there was no limit to the profits one could make out of life and death. The medical establishment started proving to be the easiest, most legitimate and sure way of making money- but, often at life's cost.

The World Health Organisation, under the leadership of Halfden Mahler decided it was time to initiate change. They felt that humanity had a collective responsibility to make health a reality for the people. In 1978, Alma Ata witnessed the birth of a dream- perhaps the most realistic dream the international community ever dared to dream- Health for all by 2000 AD. The stage and a date were set- 22 years for collective action.

A comprehensive declaration, passed with unanimous endorsement, it was not just a vision statement. It was a life-saving formula. It was about life, it was about people, it was about their rights and it was about a healthy future. The clock started clicking at Alma Ata.

The Alma Ata declaration affirmed health as a fundamental human right; it called for: peoples' participation in health care; the responsibility of governments for the health of their people; community self reliance and self-determination; intersectoral approach to health; social control over health services; use of traditional health systems; provision of essential drugs and social justice and government commitment to health for all by 2000. In short, Alma Ata addressed the underlying social, economic and political causes of illness and disease.

Initially it looked as if the dream was going to be a reality. Epidemics were on the decrease; few countries initiated sweeping pro-people (read pro-poor) policies in the health, pharmaceutical and other allied sectors. Better health was increasingly being realized and the concept of community-based primary health care taking root...

Unfortunately, the subsequent period, particularly the nineties, has witnessed negative changes in health policies around the globe. Profit has become the only mantra, medicine is a means of making money and the idea of good health has been subjected to the whims of the market place. Abandoning the concept of primary health care there has been a corporatisation of health, denial of the social and economic roots of ill health and the diversion of both public and private resources to cater exclusively to the imagined and real health needs of the rich. Unfortunately the WHO along with the World Bank and other multilateral financial institutions have been either party to or directly responsible for this shift in priorities away from the needs of the people to the desires of the elite.

In these trying times, there are lone voices – slogans that ask for a better world, dreams that still talk about health for all, movements that demand a fairer world and better governance. The People's Health Movement (PHM), launched with a spectacular gathering of diverse activist groups and social movements from over 80 countries around the globe, is a concerted effort to put together these voices on a common platform demanding the implementation of Health for All now !

• **Concept for the video documentary:**

The video documentary will adopt the case study approach to look at

- a) the public health impact of countries failing to implement the principles adopted in the Alma Ata declaration.
- b) the abdication of responsibilities towards public health by governments around the world and the growing resistance to the corporatisation of health care
- c) emerging alternatives to the current neo-liberal economic model of health care

Targetted audience: Ordinary people and organisations, policy makers, UN bodies media, health campaigners

Duration: The film will be of 27 minutes duration split into three capsules of 9 minutes each interlinking each other.

First 9 minutes will be to explain the current crisis in health care : African situation will be used to profile this.

This section will highlight the break down of public health system, the reasons behind it (including the SAP policies), trade related issues, non-availability of essential drugs, ill-health promoting / killer industries.

The second 9 minutes will be to profile the people's resistance towards the onslaught of people-unfriendly policies : South America (Nicaraguan / Gautemalan example (health brigadiers etc) in specific will be used for this).

The last 9 minutes will be to give an introduction to the alternatives- people based movements, governance and political developments that contribute to making health a reality for the people.

People's Health Assembly, People's Health Movement, the People's Charter for Health as initiatives and Thailand as a country will be the focus.

The film as a whole may be screened in any forum that gives 27 minutes. We hope that we can negotiate with BBC life series / other channel managers to get it telecasted.

However, any of the three sections may also be shown independently to initiate discussions, debates etc.

Language: English. (If there is interest, a French and Spanish version can be made later)

Interviews:

Key interviews will help to articulate opinions, ideas and viewpoints.

The following names and issues are just a preliminary draft. This needs fine tuning.

Some of the people who will be interviewed for this documentary are Halfden Mahler, Geneva, former DG of WHO who was the architect of the Alma Ata declaration (on the shattered dream of Alma Ata); Maria Zunega (on the resistance of people's health

movements against the WB, IMF and neo-trade policies); Thelma Narayan (Health as if people mattered), Pam Zinkin / Mike Rowson / MedAct team (on impact of sanctions on Iraq and health situation in Palestine) ; David Werner (on ill health promoting industries and sell out of UN institutions), Dr. Zafrullah Choudhury (Are alternative models possible / Example of GK); Mwajuma Saidi (on Africa's current scenario), Dr. Ekbal, India (on Kerala's success story); MSF, Belgium: (Access to drugs campaign), Mary Robinson (on Health as human right) ; Fidel Castro (Politics of health); Spokespersons of People's Health Movement.

Locations:

The documentary will be shot primarily in three locations.

Africa : South Africa / Tanzania

South America: Guatemala / Nicaragua

Asia: Thailand, India and Bangladesh

Issues:

Health in a globalised world: Redefining health in the larger context of today's geopolitics.

Alma Ata declaration

Defining and re-defining holistic health

Vertical programmes

Epidemic of epidemics

New viruses and diseases

Hiroshima, Gulf war and sanctions-

"New World Medical order"

The plight of barefoot doctors and village health workers

What happened to some of the medical revolutions- Examples:

- (a) Killing the solution- ORT
- (b) Politics of immunisation

How the Bangladesh rational drug policy was blocked

How the essential drugs programme of WHO was stopped.

Health in humanitarian situations – disasters, refugees, wars etc.

War and killer industries – Corporate governance Vs people's lives- Case of Bhopal gas leak disaster.

Traditional systems of medicine- their potential and commercialization

What happened to WHO

People's Health Assembly, PHM and the Charter: New initiatives

Time line: (revised after the PHM meeting at GK, Savar in Nov 2002)

December 2002 – September 2003.

By December 2002 :

- Finalising the concept note, locations, themes, ideas, people to be interviewed etc
- Locating resources and negotiation with donors

January –Feb , 2003 :

- Alerting the constituency about the film, identifying locations
- Research
- Shoot interviews during the Asian Social Forum (India)

Feb- March, 2003 :

- Research and co-ordination

April 2003:

- Shoot in Africa

May 2003

- Shoot in South America

June 2003

- Shoot in Asia

July 2003:

- Studio work + editing
- Draft ready for review by July 3rd week
- Comments by July last week

August :

- Additions + Final editing

September first week : Film ready for launch

Budget:

The film that will capture the history of 25 years of Alma Ata over a period of 25 years will be made over a period of 9 months. It will be shot in three continents. Footage will also be collected/ bought for fillers, wherever found necessary.

It will be made by a team of two people (putting average 7-10 days of professional work per month for nine months) with strategic support from others.

Item	Specific / break up	Cost : break-up US \$	Cost – Total (US \$)	Note
Section : A				
Travel				
7-10 days to locations in each of three continents.	A team of two people to cover one continent			Can this travel bills be taken care / subsidised PHA / IPHC members, NGOs and aid agencies.
	1. Air tickets +	US \$ 1250 X 2 persons= US \$ 2500		This cost can be taken care if any of the above mentioned constituencies can invite the team for any upcoming programme/ event.
	2. Local logistics (including local travel+ food + accommodation)	US \$ 1250 X 2 persons= US \$ 2500		
(a) Africa			US \$ 5000	
(b) South America			US \$ 5000	
(c) Asia			US \$ 5000	
Purchase of footage			US \$ 5000	
Communication / co-ordination costs			US \$ 2000	
Studio, equipment, editing, music			US \$ 8000	
Professional fee for the team	2 persons X 7-10 days per months X 9 months		US \$ 10,000	
(including research, film making , co-ordination +				
developing the concept + negotiation with donors etc)				
Total			US \$ 40,000	

Concept note prepared by Unni and Satya and revised (final) after consultations during the PHM core group meeting at GK, Savar, Nov 2003

Subject: RE: PHM Meeting

Date: Mon, 11 Nov 2002 15:12:16 +0100

From: "wgnrr" <wahc@wgnrr.nl>

To: "Qasem Chowdhury" <gksavar@citechco.net>, "Maria Hamlin Zuniga" <iphc@cisas.org.ni>, "Prem John" <hariprem@eth.net>, "Community health cell" <sochara@vsnl.com>, "Bala" <bala@haiap.org>, "Mwajuma" <masaigana@africaonline.co.tz>, "Lynette Martin" <lmartin@uwc.ac.za>, "pamzinkin" <pamzinkin@gn.apc.org>, "Dr. B. Ekbal" <ekbal@vsnl.com>, "Hugo" <asecsal@intelnet.net.gt>, "Carmelita C. Canila, M.D." <carmelita@ciroap.org>, "Melina" <wahc@wgnrr.nl>, "Mira Shiva" <mirashiva@yahoo.com>, "Evelyne Hong" <ehong28@yahoo.com>, "Olle Nordberg" <Olle.Nordberg@dhf.uu.se>, "gk" <gk@citechco.net>

Dear Qasem and others,

I have been meaning to write to you and the other members of the coordination team about some thoughts we at WGNRR have been having about the developments around the PHM secretariat over the past year. I write this in a spirit of openness and to further developments with a movement that we all have helped to generate and sustain over the past three years. If today the PHM has become a vibrant movement with which many groups and organizations wish to affiliate, it is due to efforts of the coordination team and many others who believe in this work. And I think you yourself, Qasem, have played a very important and supportive role in it all.

About the agenda itself - I have a few points which I think need to be put on. I do not know if these questions have been addressed before nor if answers were given - in any case I have not yet seen the answers to the questions I have. One has to do with the report of the People's Health Assembly of December 2000. Has a report been made of the proceedings? Or any major report of the event at all? In case it has been done I would appreciate very much getting a copy. And in case it has not been made I think we need to address this question at the coming meeting. We all are aware of the various scholarly and activist contributions that went in to making the PHA a memorable event for people from all over the world. It is a pity that there is no report of it in circulation. Perhaps it would be good to have some clarity on the issue of why this has not happened. I have seen the booklet on the voices - it is a good compilation but was not meant most probably to be a report of the event.

The other point I would like to raise has to do with the discussions that have over the past months appeared on the moving of the PHM secretariat. According to the report I have read of the meeting in December 2000, it was agreed that the secretariat would move, from Bangladesh after a period of one year. I see it as a high priority to see that the secretariat does indeed move from Bangladesh, to ensure that there is a rotation of tasks and responsibilities and also to preserve - what was considered special to those who worked for the process - transparency and democracy in functioning.

I know these are both sensitive points, and yet they need to be addressed if we are to move ahead together. As we all agree that the health of people all over the world is in danger from the unequal and rapacious practices of the market and other profit makers. Unless we consciously try to work openly and in solidarity with each other with a willingness to share power we will be making the same errors that have been made by the different movements over the years.

I sincerely urge all of you who will be present at the meeting in Bangladesh in November to take the above points into consideration and find solutions to them that are respectful of all our efforts in working to make the people's health movement effective and successful. WGNRR has a new colleague, Melina Auerbach, who will be representing us at the international circle.

RN
12/11/02
Lm

Forwarded to RN on 12/11/02
Lm

I wish all of you a fruitful meeting and hope you come out of the meeting with a greater spirit of cooperation. Let us all work for the strengthening of the PHM.

In solidarity,

Sumati
For the WGNRR

WGNRR Women's Global Network for Reproductive Rights
RMMDR Red Mundial de Mujeres por los Derechos Reproductivos
RMFDR Réseau Mondial des Femmes pour les Droits sur la Reproduction

Interested in finding out about or getting involved with the Women's Access to Health Campaign (WAHC)?
Then contact us at : wahc@wgnrr.nl

Vrolikstraat 453-D
1092 TJ Amsterdam
The Netherlands
phone (31-20) 620 96 72
fax (31-20) 622 24 50
e-mail office@wgnrr.nl
website www.wgnrr.org

-----Original Message-----

From: Qasem Chowdhury (<mailto:gksavar@citechco.net>)
Sent: Saturday, November 09, 2002 5:48 AM
To: Maria Hamlin Zuniga; Prem John; Community health cell; Bala; Mwajuma; Lynette Martin; pamzinkin; Dr. B. Ekbal; Hugo; Carmelita C. Canila, M.D.; Melina; Mira Shiva; Evelyn Hong; Olle Nordberg; gk
Subject: PHM Meeting

Dear Friends.

I hope all of you have finished your preparation to attend the PHM Core Group meeting which is going to be held from 20th to 22nd November 2002 at GK, Savar, Dhaka, Bangladesh. Those who have not send their flight schedule, please do so for some one to meet you at the airport.

Attached please find the list of participants and revised tentative agenda for the meeting.

Wish you all safe and happy journey to Bangladesh.

Qasem

Subject: Letter to Dr. Harry

Date: Tue, 26 Nov 2002 10:40:52 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

To: Andy Rutherford <arutherford@oneworldaction.org>

CC: Community health cell <sochara@vsnl.com>

Dear Andy,


We all really missed you. The Core group meeting went off well. It was finally decided to shift of the Secretariat to Bangalore with Ravi Narayan as the new Coordinator. Ravi and other asked for a transition period till 31st March 2003. I will send you detailed proceedings shortly.

We decided on marking the 25th anniversary of Alma Ata with a series of events/exercises/press notes coinciding with events such as WHA, International Women's Day etc., every month. A paper by David Wernor is being modified a little to be a sort of brief background paper and a longer one by David Sanders which he did marking the 20th anniversary is being updated and will be ready by January. A movie that will mark the general rise and fall of PHC bringing in the voices of the people will also be made and released on the actual anniversary in September. Ravi, Prem and Qasem will work on developing Project Proposal with budget. We have already discussed the frame work of the proposal and tentative budget after the meeting. Once draft is done I will send it to you for your suggestions, inputs and comments but at this point in time:

I am attaching the draft letter to Dr. Harry van Schooten of Dutch Ministry of Foreign Affaires in response to his letter to Mr. Pierre Moon of CI for your suggestions and comments.

With warm regards.

Qasem

 Dutch.doc	Name: Dutch.doc Type: Winword File (application/msword) Encoding: base64
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2.1
26/11/02
Qm

RN
26/11



People's Health Movement

Secretariat: *Gonosasthaya Kendra, Nayarhat, Dhaka – 1344, Bangladesh*
☐ ☐ Tel: 880-2-770 8316, 770 8335-6, 017-526 558 (Mobile); fax: 880-2-770 8317;
Email: gksavar@citechco.net & sochara@vsnl.com
☐ ☐ website: <http://www.phamovement.org>

26 November 2002

Dr. Harry van Schooten
Senior Health Advisor
Ministry of Foreign Affairs
The Hague
Netherlands

Dear Dr. Schooten,

With gratitude we have received on the 13th of November 2002 a copy of the letter of Ms. Papineau Salm addressed to Consumers International (CI), London dated the 12th of July as well as a copy of your e-mail message to Mr. Pierre Moon, also of CI, dated the 18th of November.

At the outset, we would like to express our gratitude to you and to the Dutch Government for the generous grant that we received in the past and for the commitment you have made with regard to funds in the future.

You may be aware that when we started planning for the People's Health Assembly, the Coordinating Group included Consumers International among five other Asian NGO networks and two European partner networks, whose names can be found at the bottom of this letter. Applications for funding were made by this Coordinating Group through the CI office to various funding partners, significant among them being the Dutch Government without whose contribution PHA 2000 could not have been held.

Since PHA 2000 was to be held in Gonosasthaya Kendra (GK), Savar, Bangladesh, CI said that logically funds should go direct to Bangladesh. Therefore the Coordinating Group decided to receive funds through GK which then transferred it to a separate PHA account in Dhaka. This system has worked very well till now. The points I am making are that: i) the Project proposal was made by the Core Group consisting of eight NGOs, ii) the PHA Secretariat was then housed in the office of CI ROAP in Penang, Malaysia which was later shifted to Bangladesh and iii) that CI agreed to act as a conduit for funds till alternate arrangements could be made. All this means that PHM as an entity in its own right can now directly receive funds.

As you have seen from published reports and other material relating to PHA, not only was the event held in December 2000 a great success in itself but the ensuing two years have seen much significant follow-up activity resulting ultimately in a people's health

movement, evident firstly in India, Bangladesh, Sri Lanka and Latin America but also beginning to grow in many other parts of the world. We will send you reports on the progress of PHM shortly and will continue to update it at appropriate intervals.

The reconstituted PHM Core Group has just finished meeting in Savar, Bangladesh (20-22 November 2002) and has made an action plan for the next one year, being the twenty-fifth anniversary of Alma Ata. Our campaign will go on throughout the year not only of Alma Ata but also suggesting the paths that WHO should tread in order to achieve equity in health with special reference to the poor of the world. You will receive more information on this shortly.

The PHM Core Group, whose names are appended here, having taken every thing into consideration, decided that:

- i) For at least the next two years, if not three, the office will be located in Bangalore, India
- ii) Dr. Ravi Narayan of Community Health Cell, Bangalore will be the new Coordinator
- iii) That this shift will take place after an appropriate transition period, and
- iv) A small group consisting of:
The present Co-ordinator
The Co-ordinator-designate and
Dr. Prem Chandran John of Asian Community Health Action Network
will prepare a comprehensive Proposal and submit it for funding as soon as possible.

Wherever the office is located receipt and transfer of funds will not be a problem since we have a PHA account with One World Action, London operated by their Programs Coordinator, Mr. Andy Rutherford. Mr. Rutherford has been an enthusiastic supporter/fund raiser of PHA and continues to be part of the Fund Raising Group of People's Health Movement. This arrangement has worked very well so far.

In closing, let me reiterate our great appreciation of your continued interest in and support for People's Health Movement. We look forward to working closely with you in future.

Warm regards,

Qasem Chowdhury
Coordinator

Encl. As above

Coordinating Group ♦ □ Asian Community Health Action Network (ACHAN) ♦ Consumers International Regional Office for Asia and the Pacific (CI ROAP) ♦ □ Dag Hammarskjold Foundation (DHF) ♦ □ Gonoshasthaya Kendra (GK) ♦ □ Health Action International (HAI) ♦ □ International People's Health Council (IPHC) ♦ □ Third World Network (TWN) ♦ □ Women's Global Network for Reproductive Rights (WGNRR)

International People's Health Movement

Steering Group Meeting, 20-22 November 2002, Savar, Bangladesh

List of Participants

Members (including 8 original core organisations, 5 regional representatives and Coordinators, incoming and outgoing)

1. David Sanders, University of Western Cape, South Africa
2. Carmelita Canila, Consumers International Asia Pacific, Kuala Lumpur, Malaysia
3. Ekbal. B. Vice-Chancellor, Kerala University, Trivandrum, India
4. Hugo Ipu Peren, Association of Community Health Workers, Guatemala
5. Maria Zuniga, International People's Health Council, Nicaragua
6. Melina Auerbach, Women's Global Network for Reproductive Rights, Amsterdam, NL
7. Mwajuma Masaigana, Coordinator, East African PHM Circle, Bagomoyo, Tanzania
8. Pam Zinkin, Coordinator European PHM Circle, London, UK
9. Prem Chandran John, Asian Community Health Action Network, Madras, India
10. Qasem Chowdhury, Coordinator, PHM, Savar, Bangladesh
11. Ravi Narayan, Coordinator-Designate, PHM, CHC, Bangalore, India
12. Zafrullah Chowdhury, Project Coordinator, Gonosasthaya Kendra, Savar, Bangladesh

Members not able to attend this meeting

13. Balasubramaniam, Health Action International Asia Pacific, Colombo, Sri Lanka
14. Evelyn Hong, Third World Network, Penang, Malaysia
15. Olle Nordberg, Dag Hamerskjold Foundation, Uppsala, Sweden

Special Invitees who attended this meeting

16. Andrew Chetley, IHealth Exchange, London, UK
17. Mira Shiva, AIDAN-IPHC, New Delhi, India
18. Unnikrishnan, Communications Resource, IPHC/PHM, Bangalore, India

Subject: [PHM_Steering_Group_02-03] Re: PHM

Date: Tue, 03 Dec 2002 10:06:07 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

Reply-To: PHM_Steering_Group_02-03@yahooogroups.com

To: "PHM_Steering_Group_02-03@yahooogroups.com" <PHM_Steering_Group_02-03@yahooogroup

Dear Olle,

We all missed you during the PHM Core group meeting. The meeting went off well. I read out your email with your suggestions to the members of the meeting. every body felt It was very helpful for the discussion. Shortly you will receive the report of the meeting.

Among other thing PHM Core Group formally decided to transfer the PHM Secretariat from Bangladesh to CHC, Bangalore, India. There will be a period of transition till the 31st March 2003. The Core Group is also reorganised with 13 regional representative plus the original eight organisation including DHR.

Meeting also made an action plan for the year 2003 focusing mainly on celebration of 25th years of Alma Ata Declaration through out the year in different countries taking the advantage of different International Day including World Health Assembly. You will find detail activities in the report.

I personally think your help is very much needed for fund raising for the PHM besides other things. I hope you will commit some time for PHM in spite of your busy schedule. We need a concerted effort by all of us to take the People's Health Movement forward.

With regards.

Qasem

At 11:32 AM 11/21/02 +0100, you wrote:

>Dear Qasem and other PHM friends,

>

>Referring to my latest e-mail note of 15 November with some views on the agenda of the meeting, and several phone calls during last Tuesday, I come back to you, as promised, with some short comments to the agenda.

>

>Before that, however, I would like to regret deeply that I could not be with you at this important meeting despite my best intentions. It is apparently not known among Swedish travel agencies that there is a now and stricter policy on visas to Bangladesh, so I left Sweden with the belief that I could buy my visa on arrival, as many times before. Then, when the Bangladesh Embassy in Bangkok applied the rule that two days were needed to issue a visa, despite the efforts you made, the time I could spend in Savar had shrunk to less than 24 hours. The decision you, Qasem, and I took jointly on Tuesday afternoon was then to give up rather than fight an impossible battle. I returned to Uppsala Wednesday (yesterday) afternoon.

>

>I hope that you have a good and productive meeting and that the

PHM Secretariat

RS
3/12

RS
3/12/02

>discussions are free and open. I have carefully read all the major reports
>and exchanges that have been circulated via the list since May this
>year and I am very impressed by the richness of the discussion and the
>progress made. A solid ground for future work is being developed and
>important links are being made.

>
>Since I am not present in the discussions and since you will be through
>two days out of three when this reaches you (because of the time
>difference), I limit both the number and the size of my comments. They are
>only four and quite straightforward.

>
>1. The work programme as it evolves is quite impressive. There is no lack
>of ideas and projects to develop. My view, in the present situation, is
>that the meeting should give the secretariat and the various circles
>guidelines about priorities and focus rather than a long list of different
>possible new projects. My experience is that there is a risk in a growing
>organisation to take on too many things to the detriment of full
>implementation of the most important ones.

>
>2. The time is ready to move the Secretariat. Qasem has well fulfilled
>the task of finalising the PHA with both the substance part and the
>complicated financial accounting process. He has also laid the ground for
>the future activities. It is now time to gain new energy and new ideas. In
>my view, the ideal place is Community Health Cell (CHC) in Bangalore,
>India. There are several important reasons for that. (a) India was the
>most active country in the preparation for the PHA and during the actual
>Assembly in December 2000. (b) The Board of the PHM National Working Group
>of India has agreed to the location. (c) There is an existing
>infrastructure at CHC which is ready to start working now, so it is not
>necessary to build the Secretariat from scratch. (d) There is a strong
>competence at CHC, evident, inter alia, from the management of the WHO-WHA
>Circle of PHM. (e) There is already a strong network of institutions and
>individuals, national and international, established around the CHC.

>
>3. I think it is important to develop some basic organisational and
>administrative rules, not to limit people's activities but to give a frame
>and some guiding principles. These issues have been discussed, but we
>have, as far as I know, not been able to come to a clear agreement on the
>principles, organisation and responsibilities of the co-ordinating group
>and to find a way of constructing legitimate representation of the whole
>PHM movement. I may be ignorant in this field and I regret if I have
>missed something, but I cannot remember that I have seen any documents
>about these matters since those which came out of last year's October
>meeting. Have Qasem and others had some time to bring this work further
>during the past year so that there is material on the basis of which some
>decisions can be taken? If so, it would be excellent. If there has not
>been any time for developing this kind of documents, I suggest that a
>small group of four persons (for example Qasem, Ravi, Maria and Andy
>Rutherford) may meet during the coming 4-6 months and work out a draft
>that the broader group could discuss and eventually take decision on.
>(Niclas and I compiled some ideas on these issues on 9 December 2000 and
>revised them on 3 April 2001; if this document can be of any help, we will
>happily make it available to the small group.)

>
>4. Finances. I think that organisational rules, discussed above, are
>essential for further fund raising. I think that we managed to gain trust
>among donors for all the hard work everybody put into the PHA. This is a
>ground to stand on. And some of us hear from donors that they are ready to
>continue to support the Movement. In order to sustain and develop this
>trust, it is essential, I think, to have a clear framework and simple
>organisational rules. When we have these in place, I think the financial
>support will not be too difficult to find.

>
>Well, Qasem, these are my four points. I hope they may enrich the discussion!

>
>With very warm regards to you aand all PHM friends,
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>Olle
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>-----
>Olle Nordberg
>Dag Hammarskjöld Foundation
>Övre Slottsgatan 2
>753 10 Uppsala
>Tel: +46-(0)18-12 72 72
>Fax: +46-(0)18-12 20 72
>olle.nordberg@dhf.uu.se

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rghans

APPLICATION FOR FUNDING TO

Project

Towards a People's Health Movement - The People's Health Assembly Process 2001 - 2002

PHA Secretariat
C/O Gonoshasthaya Kendra
Savar, Dhaka 1344, Bangladesh
Tel: 880-2-770 8316, Fax: 880-2-770 8317
email : gksavar@citechco.net
web site : www.phamovement.org

October 2001

Data Sheet

Applicant Contact Person	People's Health Assembly Secretariat Co-ordinator Dr. Qasem Chowdhury
Name of project	Towards a People's Movement for Health – Taking forward the People's Health Assembly Process
Country(ies) and the region(s)/district(s) in which the initiative will take place	World wide Secretariat is based in Savar, Dhaka, Bangladesh
Name of local partners	People's Health Assembly Secretariat, c/o Gonoshasthaya Kendra, PO Mirzanagar, Savar 1344 Dhaka District Bangladesh tel: 880-2-770 8316 fax: 880-2-770 8317 email: gksavar@citechco.net
Project Summary	The PHA process is unique and is contributing to Health Rights for All. It brings together the knowledge and experiences of different groups and communities around the world with the aim of analysing and assessing these. It is identifying the main problems, trends and challenges in order to develop strategies to achieve health for all in the future. The PHA process is a broad, new initiative seeking to involve as many people as possible in formulating their own health agenda and setting their own priorities. It is now in the process of developing into a People's Health Movement.
Project cost : total budget	\$ 320,000
Contribution sought	\$ 100,000
Length of project and anticipated start and end dates	One year April 2001 – March 2002

Project Rationale

1. What problem will the project address?

The 1978 Alma Ata Declaration set the clear target of "Health for All by the Year 2000". *"...A main target of governments, international organisations and the whole world community in the coming decades should be the attainment by all peoples of the world by the year 2000 of a level of health that will permit them to lead a socially and economically productive life. Primary health care is the key to attaining this target as part of development in the spirit of social justice"* (WHO 1978). Many organisations, communities and some governments and international organisations have devoted energy and resources over the last 23 years to achieve this goal. The establishment and widespread adoption of the International Development Targets, which include three health specific goals, are an important re-affirmation of the principles accepted internationally in Health for All by the Year 2000.

However, we are currently facing a global health crisis, characterised by growing inequities within and between countries. Despite medical advances and increasing average life expectancy, there is disturbing evidence of rising disparities in health status between people worldwide. Enduring poverty and the HIV/AIDS epidemic are leading to reversals of previous health gains. This development is associated with widening gaps in income and shrinking access to social services as well as persistent racial and gender inequalities. From a number of countries there are reports of growing morbidity and mortality among the poor and marginalised sectors of the population, including indigenous peoples. Women within these groups are often the poorest because they are discriminated against with a resulting lack of entitlements to assets and resources. Within the health sector, failure to implement the principles of Primary Health Care (PHC), as originally conceived in Alma Ata, has significantly aggravated the global health crisis.

These deficiencies include:

- a retreat from the goal of equitable and comprehensive social policies, including national health and drug policies;
- a lack of insight, outside and within the health sector, into the intersectoral nature of health problems and the failure to make health a priority in all sectors of society;
- the failure to promote participation and genuine involvement of communities in their own health development;
- privatisation policies and practices that often increase inequalities of access;
- a narrow, top-down, technology focussed approach to health.

A concerted international effort is needed to regain the imperative that health, and right of Health for All, is one of the most important goals for everyone to strive for. Governments and international organisations have largely failed to reach this goal to date. Genuine, people-centred initiatives must therefore be strengthened to increase pressure on decision-makers, governments and the private sector to ensure Health Rights for All becomes a reality.

Responding to these needs, the CSOs that have initiated the People's Health Assembly process (PHA). The PHA has initiated a process that is bringing together the knowledge and experiences of different health and development groups and local communities around the world with the aim of analysing and assessing these. It has begun to identify the main problems, trends and challenges in order to develop strategies to achieve Health Rights for All in the future. The PHA process is a broad, new initiative seeking to involve as many people as possible in formulating their own health agenda and setting their own priorities.

Since Alma Ata the organisations and individuals involved have encountered the problems that are to be addressed in the PHA process. The PHA process is a collective effort in opening up opportunities for communities and CSOs that believe that the current health situation requires change. They also believe that they should have a more significant voice in determining the direction of future policy and practice.

2. What experience do you and your partners have of working on these issues or in the country/area?

The combined and cumulative experience of the organising networks in the area of Health Rights covering the last thirty years is an essential and unique foundation for the project.

The organisers are: -

The Asian Community Health Action Network (ACHAN) a regional network of CSOs with its head office in Madras, India. It is the regional co-ordinator for Asia of the PHA process. **The Consumers International (CI) and its Regional Office for Asia and the Pacific (ROAP)**, based in Malaysia, has taken a long-standing interest in health issues. The ROAP office has, through its close co-operation with **Health Action International (HAI)**, worked for the introduction of new, democratic and equitable pharmaceutical policies in Asia and the Pacific.

The Dag Hammarskjöld Foundation is based in Uppsala, Sweden. In co-operation with organisations and individuals in the South, it works on innovative and alternative solutions to pressing problems of developing countries and endeavours to formulate practical policy proposals in the fields of health, genetic resources, and information and communication.

Gonoshasthaya Kendra (GK), the People's Health Centre, began in 1972 in Bangladesh. From the beginning, GK emphasised independent, self-reliant, and people-oriented development. Its work soon developed beyond the health sector and now includes education, nutrition, agriculture, employment generation and pharmaceutical research and production. The Secretariat of the PHA process is located at Gonoshasthaya Kendra.

The Women's Global Network for Reproductive Rights (WGNRR) links together a significant number of CSOs around the world, particularly concerned with the issues surrounding reproductive rights. The organisation played an important role in the context of the Cairo Conference and its recent follow-up meeting.

The International People's Health Council (IPHC) began in 1991. It is a world wide informal coalition of people's health initiatives and socially progressive health groups and movements committed to working for the health and rights of disadvantaged people.

The Third World Network (TWN) is an independent non-profit international network of organisations and individuals involved in issues relating to development, the Third World and North-South issues. It conducts research on economic, social and environmental issues related to the South; and provides a platform representing broad Southern interests and perspectives at international fora such as UN conferences and processes.

One World Action, a UK based Development Rights Organisation, has become actively involved in the process. Their policy work centres on the promotion of democracy and enabling the views of economically and politically marginalised people and communities in developing countries to be heard by the policy makers in Europe. One World Action's aim is to inform and deepen the debate at UK and EU levels on issues such as: civil society and

local level governance; basic service provision including health; women's rights and political participation; economic democracy and workers' rights. One World Action's Local Democracy and Basic Service Provision Programme (1999-2002) focuses specifically on how to achieve gender equity in representation at local government level, and how to ensure basic services are gender-sensitive. It is to complement this programme that we are involved in and supporting the PHA process. A key seminar on Influence and Access – Local Democracy and basic service provision was organised May 1999. This was supported by the Governance Department of DFID and Clare Short opened the conference. Gonoshasthaya Kendra have been a key active partner of OWA since 1990 and OWA staff have had connections with GK for nearly 20 years. CISAS, a key organisation in the Central America contribution to the PHA, is also a OWA partner.

3. What lessons have you drawn on – from your own or others' past experience – in proposing this project? In what ways is the project intending to develop new approaches to tackling the problem?

The experience of the organising networks and their member CSOs is wide-ranging, multi-faceted and covers most regions of the world. Drawing on this experience, two main approaches are being developed during the PHA process. First, the linking together of local and national groups and organisations with health groups in other parts of the world and the development of an exchange of information and experiences. Secondly, improving their capacity to influence and contribute to decision-making and policy discussions at local, national and international levels. This is to be achieved by bringing together knowledge and experience of local people-centred health and development groups into a process which can contribute to health and equity discussions globally. This is a new level of activity which is aimed at making an important contribution to health and equity policies and practice.

The Project

1. What are the goal, purpose, outputs and main activities of the project?

Goal

To re-establish health, with an emphasis on Primary Health Care, and equitable development as top priorities in local, national and international policy-making.

Purpose

To develop and begin to implement strategies for achieving the goal of Health for All based on the knowledge and experiences of different groups and communities around the world.

Outputs

1. Hearing the unheard.

Presentation of people's concerns and initiatives for better health. Women's rights, concerns and full participation will be given high priority. Action plans will be presented to decision-makers locally, nationally, regionally and internationally.

2. Re-enforcement of the principle of health as a broad crosscutting issue.

There will be a continuing emphasis on the inter-sectoral dimensions of primary health care and focus on health development, rather than health services

3. Endorsement and promotion of the *People's Charter for Health (PCH)*.

To be addressed to governments, international organisations, the business sector, academia, non-governmental organisations and people's movements.

4. Sharing and enhancement of knowledge, skills, motivation and advocacy for change

Throughout the PHA process, opportunities will be provided for in-depth exchange of experiences. The *People's Charter for Health* will provide a base for advocacy, policy-formulation and campaigns at the local, national and international levels.

5. Improvement of the communication between concerned groups and institutions.

Communication and networking among individuals, groups, organisations (including people's movements) and institutions will be developed as a key part of the process.

Activities

The PHA project is a long-term process with the Assembly having being one event amongst several other activities. The Assembly was preceded by extensive preparatory activities and followed up by advocacy, campaigning and improved networking activities among the participating individuals and organisations. The PHA process is being organised to enable broad participation of a large number of people and stakeholder groups.

Post-assembly activities in 2001/2 will include

1. The dissemination, promotion and wider endorsement of the *People's Charter for Health*;

Substantial efforts will be dedicated to the world-wide dissemination of the *People's Charter for Health* (PCH). The *People's Charter for Health* will be widely used as an advocacy and campaigning tool with recommendations made to governments, multilateral organisations, the business sector, CSOs and people's movements. The PCH will be used in advocacy activities related to initiatives on trade liberalisation, social development, women's status, investment rules, etc. By August 2001 the PCH had already been translated into 28 languages (See appendix A). It is being disseminated electronically and it is on the PHA website (<http://www.phamovement.org>). There are also a number of printed versions in a variety of languages. Primers are being developed with suggestions on how best to use the *People's Charter for Health* with different audiences.

The PCH is being used at meetings, conferences, workshops and seminars across the world. It is also a key resource in presentations to decision makers.

2. Follow-up meetings, consultations and networking will facilitate the formation of a People's Health Movement

The strengthening and broadening of existing networks to follow up and advocate on specific areas and themes of the PCH will continue. Possibilities for follow-up meetings to co-ordinate work and strategise will be provided by the PHA process. To facilitate these activities, the PHA Main Secretariat will function in Bangladesh at least until March 2002. The PHA website will be maintained and serve as a networking and organising tool. A core group of has been formed following the PHA event with the purpose of representing the PHA process and the *People's Charter for Health*. The group would be given a mandate to represent or facilitate representation of the PHA in meetings with governments, international organisations and at other fora, and should also participate in follow-up meetings.

The Secretariat will produce a News Brief quarterly. This will be distributed both electronically and by mail. It will include updates on the use of the PCH and news of the PHA process as a whole. Inserts will be arranged when possible such as in the Women's Global Network for Reproductive Rights (WGNRR) magazine. 3 examples of the PHA News Brief are attached.

3. Development of the Website

The website will be an important tool for the PHA process. It will be upgraded and its design will be improved.

4. Co-ordinated advocacy and campaigning

Co-ordinated advocacy and lobbying will take place at the local, national and international levels. There will be enhanced networking among participating individuals and organisations. The PHA process involves tens of thousands of people across the world working at community, national, regional and international levels. The PHA was an important activity, but it is the wider process that is designed to facilitate an exciting series of activities and actions aimed at promoting a movement for People's Health. Advocacy and

campaigning will play particularly important roles in the improvement of policies both at the national and international levels.

Examples activities at Local, National and International levels

a) Local level

A key aspect of the post-assembly activities will be the presentation and discussion of the recommendations and experiences of the PHA to decision-makers at the local and municipal levels by networks, CSOs and concerned individuals. There are a numerous examples that have occurred since the People's Health Assembly event in December 2000; two are St. Petersburg and India.

In St. Petersburg the People's Health Charter has been translated into Russian with a print-run of 1,000 Copies. The Russian version of the PHA health charter was presented at a meeting on Women's Health in St Petersburg. At the meeting, 64 NGOs, Deputies of the Legislative Assembly of St Petersburg, health care and social authorities were present. The vice-chairman of the Legislative Assembly has proposed a special hearing on the Charter at the assembly. Copies of Russian version of the Charter are being disseminated in Russia and its former Republics.

A post-PHA national working group meeting was held in India from 13 to 14 January 2001. The national working group meeting has decided that 7 April 2001 will be observed nationally as the Health Rights Day, having the district headquarters as the centres of activities. On this day, the Jan Swasthya Abhiyan (JSA) will be launched formally and publicly; the final 'People's Charter for Health', 'Health Care as a Fundamental Right' and 'Right to Health Information' will be parts of the campaign. A seminar or meeting will be held in district headquarters and at state level. Moreover, a series of policy dialogues has been planned as JSA activities. A meeting was held in Bangalore on the 16th February and reflections on the Kolkata and Dhaka assemblies were presented. A poster exhibition with 40 posters on the whole event from district level to Dhaka was also organised. A special editorial written on both Kolkata and Dhaka events and the 'People's Charter for Health' was published in the Medical National Journal of India March-April 2001 issue. The JSA will act as a catalyst for district and village level monitoring of health services.

b) National level

National CSOs in co-operation with national offices of international CSOs will direct their advocacy efforts in the form of lobbying, campaigning, presentations, discussions, seminars etc. towards (a) a broad range of national institutions, organisations and companies that have important impacts on health; and (b) national offices of international and regional institutions and organisations present in the country. Increased involvement in the development of Country Assistance Strategies (CAS) and the Poverty Reduction Strategies Papers (PRSPs) of the World Bank are, for example, one likely activity in the follow-up in some countries.

The Jamaican Ministry of Health responded to the report from the People's Health Assembly held at Savar, Bangladesh. The Ministry has decided to collaborate with the medical students at the University of the West Indies Mona to organise a People's Health Assembly in Jamaica. The Ministry has proposed to hold this assembly in 2001. UWIMSA – Jamaica plans to collaborate with the University of the West Indies Council in the preparations and follow up to the Jamaica People's Health Assembly with the Jamaican Ministry of Health. The involvement of the members of the IFMSA family at this assembly is also being considered.

In **Nepal**, the process of forming the National Committee for Post-PHA 2000 has begun. The Nepali version of the 'People's Charter for Health' has been published and it is being disseminated to a wide audience. A regional meeting of the key NGO representatives from South Asia and formulation of a strategic action plan at regional and national levels are being planned. ACHAN will take the lead.

A meeting on the first anniversary of the PHA event is planned to be held in **Madras/Chennai, India**. It is likely to be a three day regional conference for Asian CSOs involved in Health Rights issues.

Plans are also being developed for a meeting of African CSOs and Regional Office of the WHO in **Harare, Zimbabwe**.

c) **European Union Institutions**

There will be a systematic presentation of the recommendations of the PHA including the *People's Charter for Health* to the Development Council of Ministers, the European Parliament and appropriate staff in the European Commission. There will be a series of public seminars and meetings to share the recommendations and experience of the PHA to medical professionals, trade unions, European CSOs and the media. This work will be co-ordinated by PHA – Europe. In the UK, MEDACT and One World Action will work with other CSOs and networks. The 'Health Counts' network will be a focal point for activities in a number of European countries.

d) **International level**

i. **WHO** Support will be mobilised for WHO's efforts in putting Health for All back on the international policy agenda. There will be a PHA presence at the WHO Executive Board Meetings and the World Health Assembly (WHA) to support and lobby for initiatives supportive of the networks' overall goals. There was a strengthening of the work on a WHO policy paper concerning the relationship between WHO and CSOs.

PHA representatives were present at the **WHA** in Geneva in May 2001. Meetings were held for WHA delegates on the PHA and a specific meeting took place with senior officials of the WHO including Gro Harlem Brundtland, the Director-General. The main messages from the PHA event were shared including that Health for All and Comprehensive Primary Health Care should be the fundamental principles which guide international health policy and that there was great concern about the ability of WHO to respond to the forces of globalisation, in terms of analysing the health impact of global economic change and in terms of the role of WHO in relation to other global institutions such as WTO, the World Bank and International Monetary Fund.

In response to the PHA, the WHO has established the **Civil Society Initiative (CSI)** (Appendix 2). This provides both an important recognition of the importance of the PHA and an opportunity to engage with the PHA on the issues and concerns articulated before, during and after the Savar PHA. Engagement with the CSI will be part of the activities for this period.

Plans for WHA 2002 are being developed.

The director of Gonoshasthaya Kendra, Dr. Zafrullah Chowdhury gave a keynote address to 50th anniversary conference of **International Federation of Medical Students Association** on the theme of Poverty and Health.

ii. **Other UN agencies, funds and programmes** A range of UN agencies, funds and programmes are in different ways concerned with health issues in a broad sense. A systematic effort will be made to reach these institutions at their international, regional and national offices to present and discuss the recommendations and experiences of the PHA. Activities include presentation of the *PCH* to delegates at the

- ♣ UN-LDC NGO conference in Brussels in April 2001.
- ♣ UNESCO- IPCGH conference

iii. **Multilateral and regional development banks; International trade and financial institutions:** Networks involved will strengthen their contacts with the World Bank, regional banks and other international organisations such as the WTO and the IMF. The Poverty Reduction Strategy Papers (PRSPs) and the establishment of the Global Health Fund will provide key opportunities for lobbying and dialogue.

5. Development of a People's Health Movement

Health activists groups, community health workers and public health oriented academicians, have been involved in the PHA to date as part of the organisations and networks in the co-ordinating group. These organisations have actively involved and consulted people in their respective regions as well as in their established networks. They are also building on the historic People's Health Assembly 2000 event held in Savar, Bangladesh in December 2000 which was attended by 1,453 delegates from 92 countries.

The People's Health Movement's aim is to re-establish health and equitable development as top priorities in local, national and international policy-making and as a result it will build on the interests of ordinary people—particularly the poor, under-privileged and marginalised sections of the populations, living in both the South and the North. Women are considered the most vulnerable in these social groups and, therefore, their issues and concerns will be central to the PHA process and the evolution of the People's Health Movement. Throughout the process, considerable effort will be devoted to reaching marginalised groups and those most vulnerable to ill health, to hear their experiences, concerns and suggestions and to ensure their participation in the process.

The People's Health Movement will continue to present compelling arguments and innovative proposals for policy reform and will provide opportunities to share real-life experiences from the grassroots level. From a civil society point of view, organisations and networks involved in health-related issues will be part of the People's Health Movement and will, as a result, be able to enhance networking, improve understanding of health policy issues and benefit from opportunities for joint strategising and advocacy.

Concern for gender discrimination, as well as other forms of discrimination (racial, ethnic, etc) is deeply integrated into the whole PHA process. This will be reflected both in the evolution of the People's Health Movement and in the way the project is conducted. This includes a balanced participation between men and women in local/national/regional meetings, balance between men and women in the co-ordinating group. Particular efforts will be made to continue to hear the experiences, concerns and suggestions through stories/case studies and direct participation from the groups most vulnerable to ill health, including women and marginalised group such as indigenous peoples and discriminated racial groups.

Mechanisms will be developed to facilitate the progress to the development of a People's Health Movement. This will be an evolutionary process and will build on the great strengths of the process to date. One of the key characteristics has been the strength and self-reliance of many local and national level activities.

Regional PHAs are being developed and they will be a focus for the consolidation of regional level plans and activities. There are active regional PHAs in South Asia, South-East Asia, Central America, Latin America, the Middle East, Europe. There are focal points in Africa and Australia/Pacific.

There will be a planning and co-ordination meeting held at Savar, Bangladesh.

Mechanisms will be agreed to enable the agreement of PHA position papers.

6. Beneficiaries

Ultimately, as the PHA seeks to enhance equity in health and strengthen a Primary Health Care approach to health, the main beneficiaries of the project will be ordinary people—particularly the poor, under-privileged and marginalised sections of the populations, living in both the South and the North. Women are considered the most vulnerable in these social groups and, therefore, their issues and concerns will be central to the PHA process. Throughout the process, considerable effort will be devoted to reaching marginalised groups and those most vulnerable to ill health in order to hear their experiences, concerns and suggestions. In a wider sense, the PHA seeks to promote the development of health systems that are equitable, inclusive and of high quality, thereby benefiting all citizens.

From a professional and political point of view, national governments and other policy makers, researchers, health activists and health workers in both the North and the South will benefit. The analytical process will provide compelling arguments and innovative proposals for policy reform and will provide opportunities to expose oneself to real-life experiences at the grassroots level. Through the PHA there will be opportunities to learn about alternative solutions that have been successfully applied in communities around the world.

From a civil society point of view, organisations and networks involved in health-related issues will benefit from the PHA by enhanced networking, improved understanding of health policy issues and opportunities for joint strategising and advocacy.

7. Evaluation

There will be an evaluation of the PHA process to date during this period.

A key feature of the evaluation will be its efforts to collect already documented information about the mobilisation processes used and the lessons that can be drawn from them. As well, the evaluation team will help to record and document new and additional analysis of the processes and will encourage organisations engaged in follow up activities to undertake regular review, reflection and documentation as part of a continuing and sustainable learning process. In doing so, the evaluation team will work with the PHA Organising Group to develop and strengthen the evaluation component of any follow up work.

Appendix A

TRANSLATIONS OF CHARTER (18.07.01)

Finalised and printed

English
French
Russian
Urdu
Nepalese
Greek
Sinhala
German
Malayalam
Ukrainian
Chinese
Bengali
Spanish
Arabic
Flemish
Italian
Indonesian
Japanese

Drafts

Philippine
Swedish
Finnish

In progress

Tamil
Hindi
Lithuanian
Norwegian
Danish
Welsh
On tape for blind people and others

Appendix 2

WHO CIVIL SOCIETY INITIATIVE

Contact: skoidm@who.ch

Issue date: 2001-07-23

In a response to pressures from civil society organisations (CSOs) internationally, especially through the People's Health Assembly held in Dhaka in December 2000, the World Health Organisation (WHO) has finally conceded the importance of engaging with CSOs. Commenting on the formation of the WHO Civil Society Initiative, Eva Wallstam, Director, said: "This is a time when the Health for All core values of equity, dignity and human rights, need to be more clearly articulated ... For WHO this means reaching out, beyond the formal health sector to other partners and to a wide range of civil society actors.

" The full text of her speech is shown below.

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WHO Civil Society Initiative

By Eva Wallstam, Director of WHO Civil Society Initiative.

Statement at the Global Forum for Health Promotion Dialogue
Paris, 16 July 2001

Mr Chairman, Ladies and Gentlemen,

Today public health is a priority item on the international agenda. Policy makers everywhere are concerned about the health of their people; the G8 and the G77 groups of countries are giving attention to health issues; the UN has placed health on the Millennium agenda and the UN Secretary General is taking a lead role in creating a global AIDS and health fund.

This is a time of unprecedented opportunity for global public health, a time when flexibility and innovative thinking will be essential to capture these new opportunities.

Over the past few years, civil society has increased its participation both in national governance and in policy making at global level. These developments include an increased democratization process; enhanced communications; a changing role of the nation-state, less government capacity in many countries to take responsibility for the health; a dramatic increase of the number of private organizations and an emerging global civil society involved in public health. The recent dispute in South Africa over improved access to essential medicines has shown the influential role of civil society. Nowadays, NGOs and consumer groups are at the forefront of discussions on intellectual property rights and access to essential drugs, in the debates on environment and health and at the centre of action for sustainable human development.

The widening gap between rich and poor nations which has led to increasing inequalities in health outcomes has spurred groups all around the world to express their concern.

The Peoples' Health Charter agreed on at the Peoples' Health Assembly in Dhaka in December last year is a living example of the advocacy role of civil society. This is also a time when the Health for All core values of equity, dignity and human rights, need to be

more clearly articulated. Sustainable health development will depend on the ability of all actors to forge new partnerships and strengthen their collaboration.

For WHO this means reaching out, beyond the formal health sector to other partners and to a wide range of civil society actors such as many of you present here today. The concept and practice of collaboration with civil society organizations, CSOs, is not new for WHO. However, due to the growing influence of non-state actors in public life and public health, the need for WHO to improve and strengthen these partnerships has now become even more apparent.

Strengthening partnerships with CSOs is not an end in itself, but a means of jointly developing, acting on a broad social agenda. From a WHO point of view, more participation of CSOs makes it more relevant.

From a CSO perspective one could see that increased participation in multi-lateral work has several objectives: to influence global policies, to learn from WHO's technical knowledge, and at the national level to increase their relevance and to validate and gain support.

I am happy for this opportunity to address you. As Director of the newly created Civil Society Initiative within the cluster of External Relations I would like to share with you the developments that have led to the creation of the Initiative and our initial plans. I am convinced that this conference will provide stimulating ideas for the Initiative.

Since Dr. Brundtland took office in 1998, she has repeatedly stated that the global health agenda is too complex for any one entity, and that WHO, to work effectively, needs new types of partnerships. Since then WHO has increased its reach to different parts of government and to civil society in the form of traditional NGOs, professional associations, research community, foundations, bilateral agencies and the corporate sector.

Most recently, in her speech to the World Health Assembly in May this year, Dr. Brundtland recommitted the Organization to strengthening partnerships with a broader range of actors. At the same time she recognized that WHO needs to seek a balance between the public sector, the corporate sector and civil society in order to achieve sustainable health outcomes.

At this occasion she launched the WHO Civil Society Initiative. The aim of the Initiative is to strengthen mutually beneficial relationships between WHO and CSOs. The Initiative will be responsible for reviewing official and working relations between WHO and CSOs and for developing a framework for more effective collaboration as well as a system for information exchange and dialogue.

Our working definition of civil society builds on the notion that civil society conceptually exists between households and the state. This is of course a very broad definition which could include all non-state actors including for profit and not-for-profit associations. Within the Civil Society Initiative, we will focus our attention on the not-for-profit actors. These include voluntary associations, social movements, NGOs and community based organizations as well as professional organizations. We will work closely and in parallel with colleagues who deal with the corporate sector, research organizations and academia.

WHO has two approaches for collaboration with the NGO sector.

First there is the highly formalized system for official relations which comprises 190 NGOs including the International Union for Health Promotion and Education.

Second, there is a multitude of informal relationships. Various WHO departments, regional and country offices work with NGOs in different ways. The character of the collaboration varies. Some NGOs implement WHO sponsored activities such as those connected to the Polio eradication initiative, Roll Back Malaria or TB programmes. Other NGOs contribute technically, for example within the areas of disability and adolescent health. Yet others participate in the capacity building and health promotion dimensions of WHO's work through the production of joint publications, consultations and workshops.

There are also CSOs and consumer groups that advocate for broader issues in health and development such as those concerning trade agreements and human rights, more or less in conjunction with WHO.

The Initiative will review WHO/CSO interactions first by mapping current relationships and their results and then by assessing the most important operational and strategic issues. We hope that this will enable us to identify what works in relation to WHO's mission in the form of Best Practises. However, equally important is to explore the constraints that may exist in these relationships. The expected outcome of this first phase of the Initiative is an analysis and a proposed organisation-wide framework for coherent and more effective collaboration. We have already started consultations inside WHO. Within the next few months we plan to consult broadly with NGOs and other civil society organisations.

The Initiative will also address issues relating to improved communication and dialogue between WHO and Civil Society including a training programme for WHO staff.

This Global Forum for Health Promotion Dialogue is an example of an innovative new form of relationship between UN and civil society in one specific area. If successful this Forum may set the pattern for new ways for global interaction in health. WHO's Civil Society Initiative will follow this development with great interest.

Thank you.

TOWARDS A PEOPLE'S HEALTH MOVEMENT

BUDGET FOR April 2001 - March 2002

In US\$

Expenditure	2001 April-June	July-Sept	Oct-Dec	2002 Jan-March	Total
Country and Regional Meetings		20,000	20,000	20,000	60,000
PCH related lobbying activities	5,000	15,000	15,000	15,000	50,000
Publications	33,880	40,000	16,120		90,000
Co-ordination and planning meetings			30,000	10,000	40,000
Savar Secretariat	15,000	15,000	15,000	15,000	60,000
Evaluation		5,000	5,000	10,000	20,000
Total	53,880	95,000	101,120	70,000	320,000

TOWARDS A PEOPLE'S HEALTH MOVEMENT
BUDGET FOR April 2001 - March 2002
 In US\$

Expenditure	Total
Country and Regional Meetings	60,000
PCH related lobbying activities	50,000
Publications	90,000
Co-ordination and planning meetings	40,000
Savar Secretariat	60,000
Evaluation	20,000
Total	320,000

Subject: PHM Secretariat**Date:** Wed, 04 Dec 2002 17:59:43 +0530**From:** Community Health Cell <sochara@vsnl.com>**To:** Qasem Chowdhary <gksavar@citechco.net>, Zafarullah Chowdhury <gk@citechco.net>**CC:** Prem John <hariprem@eth.net>

Dear Drs. Qasem and Zafarullah,

Greetings from Community Health Cell, Bangalore and thanks once again to you both and all the staff of GK especially Kajol and others who made us so welcome and were so hospitable. I returned to Bangalore - to a pile of emails and correspondence that has taken me over a week to clear and I am just getting back to responding to all the commitments after the very fruitful Savar meeting. I am sending a separate letter to all the Steering group but this is on a more personal note and more related to GK - CHC dialogue and collaboration.

1. Firstly we in CHC are glad to support PHM in the new role as focal point or the secretariat after a transitional phase but we could very much like you both to continue to play proactive role as facilitators / advisors to the new secretariat apart from being on the funding group.
2. Secondly we believe that GK - Savar should continue the publication and Newsbrief role even in the next phase and for this I think we should build up a continuing support in the budget. This could include an archival role as well so that all the PHM related materials meetings, publications etc are available in GK - Savar as a sort of clearing house of PHM materials. Please note that I have taken the liberty to reflect this in the secretarial note (see attachments) but a budget estimate could be reflected in the section marked with (?) in the budget.
3. We are all looking forward to the participation of both of you at the Asia Social Forum from 2-7th January 2003 at Hyderabad. Zafarullah is expected to make a short presentation in the conference on Social Infrastructure on 3rd January (Health section) and Dr. Qasem will be expected to make a presentation on post Alma Ata experience in Bangladesh in the Alma Ata Anniversary reflection on 5th or 6th January (the date is being finalized). Separate details follow.
4. The ASF is evolving into a very interesting event and I hope our PHM - Bangladesh friends and many of your contacts in Bangladesh can also join. If we know in advance who all are likely to make the trip we may be able to include some of them as panelists or speakers or giving testimonies. We are particularly interested in the experience of Bangladesh Alliance for Tobacco for the Tobacco workshop organized by Thelma and the Tobacco networking and a case study on Arsenic problem for the environmental seminar, that CHC is also organizing.
5. We have circulated the certificate / MSc course in TSM syllabus to some of our CHC society members and associates and plan a meeting to discuss ideas and suggestions on 20th December.
6. Everyone in CHC is hoping that both of you or atleast one of you will visit Bangalore on your way back to Bangladesh from ASF. Please do keep it on the itinerary. We could discuss many issues of common interests including PHM and TSM.
7. I have worked on the budget further and a draft project proposal and a note on the secretariat shift taking the discussions, Qasem, Prem and I had on 23rd further. These will come as attachments soon. Dr. Qasem can take suitable follow up step.
8. The letter to DG-WHO is also being sent separately.
9. As we begin to adjust to the decision of the shift of secretariat, many new issues and ideas come to mind so it will be really fruitful if both of you or Dr. Qasem atleast can visit Bangalore after ASF. I am writing to Andy and Olle inviting them to ASF so that they too could


DGS

Please print out
attachmentRN
5/12/02PHM Bangalore
Secretariat file →

visit Bangalore and we could perhaps have the first meeting of the funding group on the 8th of January 2003. Lets hope they will consider it. Prem has agreed to join if this meeting takes place.

Best wishes,

Ravi Narayan
CHC / PHM

 PHM Secretariat Shift.doc

Name: PHM Secretariat Shift.doc

Type: Winword File (application/msword)

Encoding: base64

PHM SECRETARIAT SHIFT

1. AT the International PHM Steering Group Meeting held at Gonoshasthya Kendra (GK) Savar, Bangladesh, from 20-22nd November 2002, it was decided to shift the focal point of the PHM Secretariat from GK, Savar, Bangladesh to Community Health Cell (CHC), Bangalore, India, over the next few weeks.
2. This shift will take place over a transitional period of four months (not later than 31st March 2003) starting from 1st of December 2002. Dr. Qasem Chowdhry – the outgoing coordinator of the Secretariat will gradually hand over to Dr. Ravi Narayan, the incoming coordinator over this transitional phase. During this time December 2002 till March 2003 both gksavar@citecho.net and sochara@vsnl.com will be the email contacts of the PHM Secretariat.
3. During this Steering Committee all aspects of the Secretariat including the shift were discussed. These included the period, method of selection, location (all to be decided at Steering Committee meetings); the functions (planning, management, communications, linkages, monitoring, evaluation and coordination); responsibilities (including project implementation, reporting to members, funders and facilitators and financial management); criteria for selection (including experience both national and international; identification with movement; administrative and networking capacity, availability of senior full time professionals; and legitimacy – legal and organisational support); pre-requisites (including institutional support, minimum infrastructure, human resource availability; legal NGO status; financial management capacity). The decision to shift the Secretariat from GK-Savar to CHC-Bangalore was taken after considering all these considerations.
4. The Secretariat will now function under the newly evolving steering group which includes representatives of core group networks and regional coordinators. A small secretarial support group will also shoulder different responsibilities from different locations. GK-Savar will continue to be an active member of this support group especially continuing the publications, newsbriefs and archival responsibilities.
5. The shift to CHC-Bangalore had been earlier endorsed by PHM India at its meeting on 15th July 2002 in Bhopal. An International link circle in India was formed consisting of Drs. Ekbal, Mira Shiva, Mohan Rao and Amit Sengupta who will support Dr. Ravi Narayan of CHC in this new responsibility as coordinator of the global secretariat. Dr. Ravi will be the convenor of this circle in India.
6. All correspondence to PHM Secretariat and coordinator may be marked to Dr. Qasem Chowdhury (gksavar@citecho.net) and Dr. Ravi Narayan (sochara@vsnl.com) during this transitional phase.

[Dr.Qsaem / Dr.Prem to okay before circulating to steering committee and others in
PHM]

- - -

Subject: Budget**Date:** Sat, 07 Dec 2002 15:27:07 +0530**From:** Community Health Cell <sochara@vsnl.com>**To:** Qasem Chowdhary <gksavar@citechco.net>**CC:** Andy Rutherford <arutherford@oneworldaction.org>, Prem John <hariprem@eth.net>

Dear Qasem,

I read all the correspondence with Cl (Pierre) I think the letter and suggestions seem okay. All of you know the background better than I do, but I feel the important thing is to do all this in a way that keeps everyone's (all G8 including Cl) interest in supporting Phm and not doing anything even inadvertently to upset the networking and linkages that have been developed so well and sustained so long. I am sure Andy and Pierre can sort this out face to face so that the feeling expressed by pierre 'about making Cl look bad as well as everyone else' is cleared since this was not anyone's intention.




I have sent a summary of the draft plan of action and budget, (with some notes if required) based on what we had discussed in GK Savar for you to integrate into a follow up proposal. Please modify anything that you feel necessary since you have a better grasp of the situation and I am learning the ropes gradually.

Regarding the note on Secretarial shift, sent earlier I discovered that inadvertently I have mentioned 1st December rather than 1st January 2003. Please make the correction before acting further on circulating it. That gives you a whole month to follow up proactively on all the matters discussed in the steering committee and for me to prepare for a gradual transition. This will also mean that the phase 1st January to 31st March 2003 will be the transition phase and websites and letter heads and important letters can mention outgoing and incoming coordinator so that the transition is gradual and smooth.

Other communications follow as I begin to catch up on the pending pile. Looking forward to your presence in Hyderabad and Bangalore early next year.

With best wishes to you all,

Savi Narayan,
CHC / PHM.

 Tentative Draft Proposal.doc
Name: Tentative Draft Proposal.doc**Type:** Winword File (application/msword)**Encoding:** base64
 PHM - Budget.xls
Name: PHM - Budget.xls**Type:** Excel File (application/msexcel)**Encoding:** base64
 Some Notes on Budget Estimates.doc
Name: Some Notes on Budget Estimates.doc**Type:** Winword File (application/msword)**Encoding:** base64

Urgent !!!

Subject: Urgent !!!

Date: Thu, 05 Dec 2002 11:29:07 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

To: Community health cell <sochara@vsnl.com>, Prem john <hariprem@eth.net>,
Andy Rutherford <arutherford@oneworldaction.org>

Dear Andy/Ravi /Prem,

I need your suggestion before I say yes to Pierre.
Please respond urgently.

Best wishes.

Qasem

X-VirusChecked: Checked

>X-Env-Sender: pmoon@consint.org

>X-Msg-Ref: server-17.tower-19.message-labs.com!1039020005!53164

>Subject: RE: Writing to Harry

>Date: Wed, 4 Dec 2002 16:41:32 -0000

>X-MS-Has-Attach: yes

>X-MS-TNEF-Correlator:

>Thread-Topic: Writing to Harry

>Thread-Index: AcKaG94ZLfCHR9WpSXSGpTknL5oZrWBlNlFQ

>From: "Pierre Moon" <pmoon@consint.org> ✓

>To: "Qasem Chowdhury" <gksavar@citechco.net>, <arutherford@oneworldaction.org>

>X-Scanned-By: MIMEDefang 2.15 (www dot roaringpenguin dot com slash
>mimedefang)

>

>Dear Qasem and Andy

>

>Please find attached the re-drafted letter. As you will see I have now
>taken most of the background that explained the links between CI and all
>the other actors, on the assumption that the Dutch did not need to know
>this. So in the end it is a pretty brief letter, but hopefully this hands
>over the fundraising baton succinctly to Andy for this project, who can
>then contact Harry in due course.

>

>So please let me know if you're happy with it and whether then I can just
>send it straight away (I will forward you the documents I'm asking Harry
>for as soon as he sends them to me)

>

>thanks

>Pierre

>

>

>

>-----Original Message-----

>From: Qasem Chowdhury [mailto:gksavar@citechco.net]

>Sent: 30 November 2002 05:31

>To: Pierre Moon

>Cc: Andy Rutherford

>Subject: RE: Writing to Harry

>

>

>Dear Pierre,

>

>There was no intention from our part to hurt CI. As you know among the

>eight co-organiser of the PHA 2000, CI is one of them and still so. Dr.
>Carmelita from CI-ROAP attended the just concluded PHM Core Group
>meeting held at GK, Savar, Dhaka, Bangladesh from 20 to 22nd November
>2002.

>Many thanks for your suggestion. Kindly draft a letter and you can put Andy
>Rutherford of One World Action as contact person.

>Regards.

>Qasem

>At 03:27 PM 11/28/02 +0000, you wrote:

> >Dear Andy and Qasem,

> >Thanks for forwarding the letter that was going to be sent to Harry after
> >we had forwarded you copies of our communications with him. You're right
> >that we were due to meet him soon, probably in January.

> >I trust you will be sympathetic to the suggestion that it might not be
> >appropriate for this letter to be sent as it is - it makes CI look bad as
> >well as everyone else - CI although acting as a conduit has been held
> >accountable by both Rockefeller and DGIS for the monies spent on PHA - to
> >now say that this was all a front would possibly not be wise. DGIS would
> >not like the relationship between different parties to be as it was put in
> >this letter.

> >It is clear from this letter how the PHM want to go forward on this and
> >in view of this it is right that PHM establish a direct link with DGIS -
> >however I would suggest that it should be CI that informs them of this and
> >puts them in touch with One World Action or Qasem/PHM - then you can
> >proceed without damaging anyone.

> >So what I propose is drafting a letter next week that takes the bits of
> >this letter that shows what PHM intends to do, and then saying that PHM
> >will liaise with him on this, and meanwhile we can maintain our
> >relationship with Harry on the health work that CI-ROAP were planning
> >which he was interested in. If you are happy with this outcome, then I
> >will draft such a letter, forward it to you for your approval, and
> >hopefully send it next week. You would also need to advise me who to name
> >as the contact.

> >I look forward to hearing from you on these matters.

> >Regards

> >Pierre

> >Pierre Moon

> >Development Officer

> >Consumers International

> >24 Highbury Crescent

> >London

> >N5 1RX

> >Tel: +44 (0)20 7226 6663 ext: 232

> >Fax: +44 (0)20 7354 0607

> >www.consumersinternational.org

> >The global voice for consumers


> >La voix des consommateurs à travers le monde

> >La voz global para la defensa de los consumidores

> >-----Original Message-----

> >From: Andy Rutherford [<mailto:arutherford@oneworldaction.org>]

> >Sent: 28 November 2002 14:23
> >To: dr Qasem Chowdhury
> >Cc: Pierre Moon
> >Subject: Writing to Harry
> >
> >Dear Qasem
> >
> >One key point with respect to the draft letter to harry is who it comes
> >from and where it is sent from. With respect to this it will be vital to
> >co-ordinate with Consumers International here in London. They have held
> >the contract after it moved from Penang and have a good working
> >relationship with Harry. I believe that they will be meeting him soon!
> >
> >Please check with Pierre Moon
> >
> >pmoon@consint.org
> >
> >who is working with Chris Gethin on this.
> >
> >My guess is that it would be best for letters and proposals to come
> >from/via CI in London. It will also be important to develop a proposal
> >following the Dutch Govt. format. I will ask Pierre for a copy.
> >
> >Best wishes
> >
> >Andy
> >
> >
> >This email has been scanned for all viruses by the MessageLabs SkyScan
> >service. For more information on a proactive anti-virus service working
> >around the clock, around the globe, visit <http://www.message-labs.com>
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> >
> >This email has been scanned for all viruses by the MessageLabs SkyScan
> >service. For more information on a proactive anti-virus service working
> >around the clock, around the globe, visit <http://www.message-labs.com>
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> >This email has been scanned for all viruses by the MessageLabs SkyScan
> >service. For more information on a proactive anti-virus service working
> >around the clock, around the globe, visit <http://www.message-labs.com>
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> >This email has been scanned for all viruses by the MessageLabs SkyScan
> >service. For more information on a proactive anti-virus service working
> >around the clock, around the globe, visit <http://www.message-labs.com>
> >
> >

 Harry letter.doc	Name: Harry letter.doc Type: Winword File (application/msword) Encoding: base64
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Head Office

24 Highbury Crescent
London N5 1RX, UK
Tel: +44 (0)20 7226 6663
Fax: +44 (0)20 7354 0607
e-mail: pmoon@consint.org
www.consumersinternational.org

Harry van Schooten
Senior Health Advisor
Ministry of Foreign Affairs
The Hague
Netherlands

4th December 2002

Dear Harry,

So that we can consider the follow up to the PHA that we discussed, I'd be grateful if you could email me the practical information like guidelines, deadlines, application form, etc. With this information the workplan can then be developed within the right framework.

I should mention that the person who will from now on dialogue with you is Andy Rutherford of One World Action, who is based in London and forms part of the fundraising group for the People's Health Movement (PHM). Andy works very closely on project development with the PHM and I am sure will be in touch once the proposal is further developed.

I was also recently in correspondence with Qasem Chowdhury, Coordinator of the movement, who asked me to pass onto you that the reconstituted PIIM Core Group has just finished meeting in Savar, Bangladesh (20-22 November 2002) and has made an action plan for the next year, being the twenty-fifth anniversary of Alma Ata, so your interest came at a particularly good time (the list of participants at this meeting is below). He mentioned that via Andy Rutherford he would continue to update you at appropriate intervals on issues such as the emerging people's health movements in Bangladesh, Sri Lanka and Latin America.

Kind regards

Pierre Moon
Development Officer

International People's Health Movement
Steering Group Meeting, 20-22 November 2002, Savar, Bangladesh

List of Participants

Members (including 8 original core organisations, 5 regional representatives and Coordinators, incoming and outgoing)

1. David Sanders, University of Western Cape, South Africa
2. Carmelita Canila, Consumers International Asia Pacific, Kuala Lumpur, Malaysia
3. Ekbal. B. Vice-Chancellor, Kerala University, Trivandrum, India
4. Hugo Ipu Peren, Association of Community Health Workers, Guatemala
5. Maria Zuniga, International People's Health Council, Nicaragua
6. Melina Auerbach, Women's Global Network for Reproductive Rights, Amsterdam, NL
7. Mwajuma Masaigana, Coordinator, East African PHM Circle, Bagomoyo, Tanzania
8. Pam Zinkin, Coordinator European PHM Circle, London, UK
9. Prem Chandran John, Asian Community Health Action Network, Madras, India
10. Qasem Chowdhury, Coordinator, PHM, Savar, Bangladesh
11. Ravi Narayan, Coordinator-Designate, PHM, CHC, Bangalore, India
12. Zafrullah Chowdhury, Project Coordinator, Gonoshasthaya Kendra, Savar, Bangladesh

Members not able to attend this meeting

13. Balasubramaniam, Health Action International Asia Pacific, Colombo, Sri Lanka
14. Evelyn Hong, Third World Network, Penang, Malaysia
15. Olle Nordberg, Dag Hamerskjold Foundation, Uppsala, Sweden

Special Invitees who attended this meeting

16. Andrew Chetley, Health Exchange, London, UK
17. Mira Shiva, AIDAN-IPHC, New Delhi, India
18. Unnikrishnan, Communications Resource, IPHC/PHM, Bangalore, India

(no subject)

Subject: (no subject)

Date: Sat, 07 Dec 2002 15:07:04 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Andy Rutherford <arutherford@oneworldaction.org>, olle.nordberg@dhf.uu.se

CC: Qasem Chowdhary <gksavar@citechco.net>, Prem John <hariprem@eth.net>

Dear Andy & Olle,

Greetings from Community Health Cell!

Further to Qasem's communication to Andy (26/11) and Olle (3/12) this is to inform you both at the GK Savar steering committee meeting we had a very detailed discussion on the secretariat transition. Dr. Hugo of Guatemala suggested a very good framework for discussion and on the basis of this we were able to reflect on GK secretariat experience; review CHC capacity and capability; and make a final decision collectively about the shift. We feel honoured in CHC to have been considered for this important role but to ensure that we learn the ropes gradually we have suggested a transitional phase till 31st March 2003 (latest) by which time we shall be fully in the saddle. During this phase the outgoing and incoming coordinates will work closely together for a smooth transition and both GK Savar and CHC will be secretariats.

We missed both of you greatly and look forward to a close and active working relationship with both of you as we steer PHM through the next phase. Thank you Olle for your positive comments about CHC in the letter to Qasem, which was read out in the meeting.

This letter comes belated with a special request from us on behalf of CHC, JSA (Indian PHM), Asia Social Forum and the PHM Secretariats to consider joining all of us in Hyderabad during the week 2-7th January for all the health related events organized by PHM / JSA and to consider a day additional visit to Bangalore for a meeting of the funding group at the designated new secretariat. Perhaps due to time and travel constraints you could consider the period 5-8th for this visit. At ASF we have the Alma Ata Anniversary workshop on the 5th afternoon (you both could share some thoughts on the Post Alma Ata scenario in UK and Sweden respectively adding a global dimension to the meeting). On 6th afternoon we have the workshop on taking the PHM forward and on 7th the ASF finishes with the grand finale in the morning. We return to Bangalore that evening and we have a whole day meeting on 8th on the funding / secretariat / transition agenda. The other members of the funding are Prem, Qasem, Zafarullah who will all be there and have agreed in principle to the idea. Only Maria may not be able to make it so soon after the trip to Savar and she will also be very busy with preparations for the WSF-PHM meeting. To reduce the time we could also consider returning on 6th evening and having the meeting on 7th instead of 8th. Thelma and I can return earlier, since the rest of the CHC technical team can be present at the closing plenary.

I realize that this is last minute but do consider it seriously. It will greatly help the coordination of future activities and as two key members of the funding group who missed the Savar meeting you can catch up with the process soon enough. By separate mail I shall send you further details of the exciting events at ASF - Hyderabad. You can also check out the website of www.wsfindia.org for details.

Looking forward to a positive response.

With best wishes,

Dr. Ravi Naryan,
CHC/PHM.

PS.: We have estimated 5,000-6,000 \$ as being required to enhance the presence of PHM participants from Nepal, Sri Lanka, Bangladesh and other neighbouring Asian countries. Everyone is trying to raise their own

fares but we felt that a small amount was urgently required to facilitate the participation of key PHM leadership and resource persons of the region in ASF. This will be part support or complementary support only when necessary. This has been reflected in the budget which will reach you shortly. But considering the time constraint does DHF or OWA have any additional shorter term ideas. In India we are all raising our own travel but there has been a request from Srilanka and Bangladesh and we hope we can support some travel and the local costs whenever feasible or required.

Re: [PHM_Steering_Group_02-03] PHM Secretariat

2 of 2

12/30/02 11:30 AM

Subject: Re: [PHM_Steering_Group_02-03] PHM Secretariat

Date: Sat, 28 Dec 2002 09:53:57 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

Reply-To: PHM_Steering_Group_02-03@yahooogroups.com

To: PHM_Steering_Group_02-03@yahooogroups.com

Dear Friends,

There is a small typographical error in para 2 of the attachment which was circulated on 24th December in connection to PHM Secretariat Shift. The transitional period to start from 1st January 2003 and not from 1st January 2002 as indicated.

Kindly note down the correction.

Regards.

sem

To unsubscribe from this group, send an email to:
PHM_Steering_Group_02-03-unsubscribe@yahooogroups.com

Your use of Yahoo! Groups is subject to <http://docs.yahoo.com/info/terms/>

RN
30/12/02

RN
30/12

PHM-Secretariat (Bangalore) →

RN

Re: Prem's Proposal

Subject: Re: Prem's Proposal

Date: Sun, 22 Dec 2002 11:21:47 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

To: Community Health Cell <sochara@vsnl.com>

CC: Prem John <hariprem@eth.net>

Dear Ravi,

We will discuss Prem's proposal during the ASF- Hyderabad along with many other things.

Qasem

At 01:31 PM 12/21/02 +0530, you wrote:

>Dear Qasembhai,

>

>Greetings from Community Health Cell!

>

>I saw Prem's proposal. It seems reasonable though perhaps he should be
>requested to evolve a more definitive plan. For the present we have
>shown an estimate for supporting regional meetings and action and we
>could perhaps show \$ 2500/- of it specifically for revitalizing PHM in
>Cambodia, Laos, Thailand, Indonesia and Malaysia and mention it in the
>integrated proposal I am sending to you on 24th December. His suggestion
>for January 2003 may be unrealistic - unless we allot this from funds.
>Andy still has - which is not very much from what I have gathered. Prem
>is coming to ASF - Hyderabad. We could discuss this further and follow
>it up.

>

>Best wishes,

>

>Ravi Narayan

>CHC / PHM

PHM-Bangalore - Secretariat

RN
23/12/02

RN
23/12

Subject: Film Proposal

Date: Thu, 12 Dec 2002 18:44:36 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Qasem Chowdhary <gksavar@citechco.net>

CC: Unnikrishnan <unnikru@yahoo.com>

Dear Dr.Qasem,

Greetings from Community Health Cell!

You must have received the revised budget proposal on the film. We shall integrate it into the draft budget to be sent to Dutch Government but perhaps you can forward it on official PHM letterhead to DR.Parasuraman and Dr.Manoj Kurien to get the first donation so that work could start in January. We can mention that the film is intended to be released in September 2003 event of the Alma Ata Anniversary year.

Best wishes,

Ravi Narayan

PHM - Bangalore Secretariat →

RN
13/12

Subject: Film Proposal

Date: Thu, 12 Dec 2002 18:45:03 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Unnikrishnan <unnikru@yahoo.com>

CC: Qasem Chowdhary <gksavar@citechco.net>, Prem John <hariprem@eth.net>

Dear Unni,

Greetings from Community Health Cell!

Thanks for the revised concept note (including the budget). It will be integrated into the budget for 2003 but in the meanwhile I am requesting Dr.Qasem to forward this to DR.Parasuraman to confirm the US \$ 10000 offer. This has been indicated in the PHM budget as well. Dr.Qasem can also forward it to Manoj for his contribution. If these are received a beginning on the film can be made from early January. Keep in touch.

Best wishes,

Ravi Narayan
CHC / PHM

Subject: Re: PHM Steering Group Meeting

Date: Tue, 10 Dec 2002 13:52:19 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

To: Community Health Cell <sochara@vsnl.com>

Dear Ravi,

On 8th December, I already requested Unni to send the draft report to all the members of PHM Core Group meeting and not to post even the summary in Web site or PHA exchange.

Thanks for sending the summary of the draft plan of action and budget. Can some one in CHC integrate it into a draft project proposal ?

| ✓

Thanks.

Qasem

At 12:53 PM 12/10/02 +0530, you wrote:

>Dear unni,

>

>Greetings from Community Health Cell!

>

>you are leaving on 10th and will be unable to follow up on the report, I

>shall take the responsibility of incorporating the suggestions from

>Qasem, Maria, Ekbal, Andrew and others to finalize the report.

>

>I just received the report today. May be we should mark it to few others

>or to all those who were at GK Savar (Qasem, Maria - Please advise). I

>await their comments.

>

>Best wishes,

>

>Ravi Narayan

>CHC / PHM

PHM. Bagde Secretary

RN
10/12/02
Rm

RN
10/12/02

Subject: ASF - JSA

Date: Sat, 28 Dec 2002 13:20:08 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Qasem Chowdhary <gksavar@citechco.net>

Dear Qasem,

Greetings from Community Health Cell!!

We shall arrange to have you met on the 2nd as soon we know the time of arrival and flight.

We shall decide finally on PHM support to Niranjana, Vinya etc when they arrive in Hyderabad. Everyone is making their own arrangements for travel for now.

I have seen the film proposal. It seems okay and since we have put it on the budget, we could give Unni the green signal. But perhaps we can make a final decision at Hyderabad. Looking forward to your participation at ASF.

Best wishes,

Ravi Narayan
CHC / PHM

RN
30/12

PHM-Secretariat
/CHC Bangalore →

Subject: Re: ASF - JSA 2003

Date: Sun, 22 Dec 2002 11:18:40 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

To: Community Health Cell <sochara@vsnl.com>

CC: Andy Rutherford <arutherford@oneworldaction.org>

Dear Ravi,

Thanks for sending ASF programme and the communications on PHM friends attending the ASF.

1. You know the balance left with Andy. It seems fund from Dutch government may not be available do quickly. They are going to have a policy decision on funding by first week of January 2003. Then we will have to apply within the frame work of their new format. PHM can help Vinya and Niranjana from the fund left with Andy. It depends what is the other possibilities for you to raise the fund necessary to run the PHM Secretariat for next couple of months.

2. I may not go to MFC meeting in Baroda. I will be arriving Hyderabad on 2nd January 2003. I will let you know my travel schedule shortly. Is it possible for some one to meet me at the airport? I do not mind to have meeting at CHC, Bangalore on 7th. If others feel to have it in Hyderabad, it is also ok with me. In case we go to Bangalore from Hyderabad, is it by train or air?

3. I am still waiting for your reply on my 14th December email regarding PHM film proposal.

4. We will try to bring as many materials as possible with us.

Looking forward to meet you at the ASF.

Best wishes.

Qasem

At 08:08 PM 12/20/02 +0530, you wrote:

>Dear Qasembhai,

>>Greetings from Community Health Cell!

>>The last few days have been hectic finalizing the ASF programme and following up on PHM work as well. This is just to update you on some follow up and some requests and suggestions as well.

>1. You must have received the communication to all PHM friends attending ASF. This is self-explanatory.

>2. The Sri Lanka team (Vinya and Niranjana) have requested PHM support (forwarded separately). Is it possible to allot some support for them (even partial) from the funds now available with Andy to help in their decision to attend? We had included this in the budget 2003, but this has not been forwarded as yet. I had written to Andy and Olle about ASF support as well.

>3. We had look forward to you and Zafarullah being with us at CHC for a day at least after ASF. Is this possible? Since you are attending MFC meeting would you like to reduce the period at ASF by a day? We could leave on 6th night to Bangalore and have a meeting at CHC on 7th. Alternatively we could all meet as Finance Group at ASF itself (i.e., you, Prem, Zafarullah and myself) and if that is more convenient and you could leave for Kolkata on 7th evening itself.

>4. The Contact magazine special issue was finalized today and will be released at ASF during the Alma Ata workshop.

>5. The minutes of our GK meeting will be finalized and forwarded on Monday 23rd. So also the integrated plan of action and budget for 2003.

Rd
23/12

Let
28/12/02
Ri

Dear Qasem

We shall arrange to have you met on the 2nd as soon as we know the time of arrival and flight. We shall decide finally on PHM support to Vinya, etc when they arrive in Hyderabad. Everyone is making their own arrangements for travel for now. I have seen the film proposal. It seems okay and since we have put it on the budget we could give them the green signal. But

Perhaps we can make a final decision at Hyderabad. Looking forward to your participation at ASF. Best regards

>6. No news of David Sander's facilitated PHM position paper on Alma Ata
>Anniversary. Hope to receive it soon and distribute as background at ASF
>workshop.
>7. Please bring as many brown and blue books, PH charters and voices,
>posters, copies that you can spare and the Bangladesh team can carry
>easily. I forgot to let you know that Bangladesh Biman allowed 19 kgs
>excess PHM materials free and charged me for 10 kgs only since the
>weight I carried back was 49 kgs. Jet Airways allowed the whole weight
>of book free. I lobbied with both groups and got some PHM supporters!
>8. You both would have seen your role in different aspects of the ASF
>programme. We took liberties since we knew that Zafarullah and you would
>not mind.

>Looking forward to hearing from you soon.

>Best wishes

>Ravi Narayan

>CHC / PHM

>Subject: Travel Expenses

> Date: Wed, 18 Dec 2002 21:53:25 +0600 (GMT)

> From: "Dr.Vinya Ariyaratne" <ssmpln@sri.lanka.net>

> To: <sochara@vsnl.com>

> CC: <udumalagala@hotmail.com>

>Dear Ravi,

>I am made to understand that you have not received this e-mail which was

>sent to you on 24th October. I copy it again below for you information.

>As

>I have not heard from you since then, I could not proceed with

>organizing

>anything for our participation as a group. However, some of the PHM

>participants from Sri Lanka such as Vasudeva Nanayakkara have made their

>own individual arrangements to go. There will be around 50 participants

>from Sri Lanka from various organizations who will travel to Hyderabad.

>At

>this point I am really not sure whether I will be able to come. It is

>now

>really too late for me to make arrangements to go. I will keep you

>informed

>of any developments from this end.

>With best regards,

>Vinya

PHM Accounts

Presented at G.K. Savar

By D. Goren

TOWARDS A PEOPLE'S HEALTH MOVEMENT
INCOME and EXPENDITURE for April 2002 - September 2002

In US\$

Income Item	2002 April-June	July-Sept	Total
Carried over balance -PHM secretariat Savar	8,997	1,907	n/a
Carried over balance -OWA	62,791		n/a
Dutch Govt.	27,968		27,968
Others?	-	-	-
Balance carried over from last quarter	-	87,584	87,584
			-
Total	99,756	89,491	115,552

Expenditure Item	2002 April-June	July-Sept	Total
Country and Regional Meetings - general	-	-	-
PCH related lobbying activities - general	3,762	-	3,762
Publications - general	1,320	-	1,320
Co-ordination and planning meetings	-	-	-
Savar Secretariat	7,090	10,323	17,413
Evaluation	-	-	-
Total	12,172	10,323	22,495

Total Income	99,756	89,491	
Total Expenditure	12,172	10,323	
Balance carried over to next quarter	87,584	79,168	

Notes

Current Debts
Debts to GK

4,900
115,671

TOWARDS A PEOPLE'S HEALTH MOVEMENT **BUDGET FOR October 2002 - September 2003**

In US\$

Income Item	2002 Oct-Dec	2003 Jan-March	April-June	July-Sept	Total	Notes
Carried over balance -PHM secretariat Savar	- 8,416				n/a	1
Carried over balance -OWA	85,677				n/a	2
Dutch Govt.	13,911				13,911	3
Others?						
Balance carried over from last quarter		32,122	- 22,878	- 77,878	- 122,878	
					-	
Total	91,172	32,122	- 22,878	- 77,878	- 108,966	

Expenditure Item	2,002 Oct-Dec	2,003 Jan-March	April-June	July-Sept	Total	
Country and Regional Meetings - general		15,000	15,000	15,000	45,000	5
PCH related lobbying activities - general	2,000	10,000	10,000	10,000	32,000	6
Publications - general	-	15,000	5,000	5,000	25,000	7
Co-ordination and planning meetings	25,000		10,000		35,000	8
Savar Secretariat - final date to be agreed	15,000	15,000	15,000	15,000	60,000	9
Next Secretariat -to be agreed		?	?	?	-	10
Evaluation	17,050	-	-	-	17,050	11
Total	59,050	55,000	55,000	45,000	214,050	

Total Income	91,172	32,122	- 22,878	- 77,878	
Total Expenditure	59,050	55,000	55,000	45,000	
Balance carried over to next quarter	32,122	- 22,878	- 77,878	- 122,878	

Notes

- Balance at 1st October
- Balance at 1st October. A transfer of \$30,000 has since been made to the secretariat
- Last payment should be released as report submitted
- All expenditure to be presented and agreed.
- Not used to date
- \$2K for E. Africa visit, \$10k for WHA
- No publications apart from Newsletter planned
- \$25k for Savar Nov 2002 and one other
- Continuation of existing budget. To revise as per decision
- To revise as per decision
- Already committed £11,500

① - Request letter to Dutch Ministry - 1 April 2003 31-March 2004
 Deadline - proposal - 15 Dec

② Rockefeller Foundation - Mixed proposal

③ NORAD/SIDA/DFID - From INDIA

Qasem

Bela

Andy

Prem

Olle

Marc

Zafarullah

TOWARDS SUPPORTING THE PEOPLE'S HEALTH MOVEMENT DURING ALMA-ATA ANNIVERSARY YEAR

(January 2003 to December 2003)

TENTATIVE DRAFT PROPOSAL (for year January –December 2003)

(to be integrated into a larger three year proposal January 2003 – December 2006)

[Drafted by Qasem, Prem and Ravi based on discussions on 23rd November in the context of the decisions and suggestions made at the Steering Committee meeting at Gonoshasthya Kendra (GK), Savar, from 20-22nd November 2002]

INTRODUCTION

1. Year 2003 is the 25th Anniversary year of the Alma Ata Declaration on Primary Health Care (1978) which was endorsed by the People's Charter for Health at the People's Health Assembly in Dhaka in December 2000. The year January 2003 – December 2003 will therefore be dedicated to an anniversary reflection and a series of related initiatives all over the world initiated and sustained by People's Health Movement members and constituents at local, national, regional and global levels.

PROGRAMME COMPONENTS

2. THE FOLLOWING ON GOING POST-ASSEMBLY ACTIVITIES WILL CONTINUE:

- a) The dissemination, promotion and wider endorsement of the People's Charter for Health and all its translations.
- b) Follow up meetings, consultations and networking to facilitate the further evolution of the People's Health Movement in certain regions of the world where it is still not very strong. In 2003, the focus will be on Africa and the South East Asian region.
- c) Strengthening of the website to make it a more interactive and key information resource link and monitor of PHM activities and initiatives all over the world.
- d) Coordinating advocacy and lobbying activities through the emerging working circles of PHM (i) WHO-WHA lobby circle (ii) research circle (iii) macroeconomics and health circle (iv) poverty and AIDS circle (v) ASF-PHM circle (vi) women's access to health care (vi) politics of health circle (IPHC).

- e) Publications in the context of the PHA-2000 and evolving initiatives. This will consist of a quarterly newsbrief and atleast two publications for 2003:
- World Bank Meets the People (to be released in April 2003)
 - 25 years of Alma Ata –A review (background for the Alma Ata Anniversary initiatives during the year – to be released in April 2003). (see next section)

3 THE FOLLOWING INITIATIVES SPECIALLY IN THE CONTEXT OF THE ALMA ATA ANNIVERSARY WILL BE ORGANIZED

- a) Launch of a 'Million signature campaign' for **Health for All – Now** –which will be a web based endorsement of the Alma Ata Declaration and the People's Charter for Health [to be launched in early January (most probably 3rd January) to flag off the Alma Ata Anniversary year].
- b) Production of a 'short position paper on Alma Ata and a larger review of 25 years of Alma Ata as a background resource materials for all the national, regional and global meetings. (see 2e above)
- c) Production of a film on Alma Ata vision and the realities and challenges for Primary Health Care and the Health for All goal in 2003 (REVIVING A DREAM) (to be released in September 2003 on the actual Alma Ata anniversary date all over the world). (see detailed project proposal).
- d) A PHM-Alma Ata event at global level in four peaks during the year (every quarter :

January 2003	Launch of campaign ASF Hyderabad, India, WSF, Porte Allegre – Brazil.
May 2003	PHM – Alma Ata event preceding World Health Assembly in Geneva
September 2003	Launch of People's Health Day and related initiatives simultaneously all over the world.
December 2003	Wind up signature campaign – Review of Alma Ata Anniversary year.

- e) Monthly press releases and symbolic initiatives by PHM linking special interest days / events to Health for All Now campaign and Alma Ata anniversary eg., February 21st (International Language Day); March 8th (Women's Day); April 7th (World Health Day); May 28th (International Day for Action on Women's Health); June 5th (World Environment Day); July 11th (World Population Day); August 1-7th (World Breast Feeding week); October 15th & 20th (World Food Day and World Disaster day respectively); December 1st and 3rd (World AIDS Day; Bhopal remembrance Day and International Day on Disability). Other days may get included.

- f) Launching of call and nominations for People's Health Awards to be awarded on People's Health Day (Alma Ata Anniversary Day) in September 2003. (See calender of Alma Ata Anniversary year enclosed).

4. ORGANISATIONAL STRENGTHENING

The following initiatives / actions to be taken to strengthen PH Movement organizationally:

- f) Formation of International Steering Committee and coordination group
- g) Shift of Secretariat focal point from Bangladesh (GK Savar) to India (CHC Bangalore).
- h) Development of Secretariat capacity through development of local capacity and linkage with others supporting functions from other venues (secretarial support circle).
- i) Enhancement of translation capacity and facility to wider range of languages for key documents /publications including enhancing this dimension in website.
- j) Completion of PHM Evaluation undertaken by Health Exchange and action on recommendations / suggestions.
- k) Strengthening of PHM sustainability through financial management and funding circle initiatives.

5. BUDGET ESTIMATES

In keeping with the pattern of budget estimates in the past a detailed budget estimate for the year Jan – Dec 2003 has been made keeping all the ongoing activities in mind; and also the additional initiatives discussed for the Alma Ata Anniversary year as well as the transition of the secretariat from GK savar to CHC Bangalore during the year. The Budget estimates and explanatory notes are enclosed as an attachment. This will be integrated into a three year budget proposal for the period January, 2003 till December 2005 shortly.

Qasem Chowdhury
GK Savar,
Outgoing coordinator.

Prem John
Funding Group Member

Ravi Narayan,
CHC, Bangalore,
Incoming coordinator.

PHM BUDGET ESTIMATES (IN US\$) FOR PERIOD JAN 2003 - DEC 2003

Sl No.	Particulars	January - March 2003	April - June 2003	July - September 2003	October - November 2003	Total	Remarks
01.	G.K. Savar Secretariat	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00	? Guestimate Qasem Please correct if required.
02.	CHC Bangalore Secretariat					-	
a	Capital	8,000.00				8,000.00	
b	Secretarial team	7,500.00	4,500.00	4,500.00	4,500.00	21,000.00	Jan - March includes support for coordinator & secretary from Oct - Dec 2002 also
c	Office Support	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	
03.	Coordination related travel	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	Available for any steering group member who represents PHM at national / regional / global event requested by secretariat
04.	Regional support activities	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	For local meetings / events initiatives in coordination with secretariat
05.	Publications					-	
a	Newsbrief	500.00	500.00	500.00	500.00	2,000.00	Quarterly News brief from G.K. Savar
b	World Bank Meets the people		2,000.00			2,000.00	Being finalised based on special session at PHA.
c	Alma Ata Anniversery background papers	1,500.00	3,000.00			4,500.00	For distribution at all anniversery events at national regional global level.
06.	Alma Ata Anniversery special initiatives					-	
a	ASF / WSF event	6,000.00				6,000.00	To support participation of representatives of PHM in both events. WSF not included in estimate at present
b	Film - Reviving the dream	10,000.00	10,000.00	10,000.00		30,000.00	Additional 10,000 dollars raised from second party already.
c	PHM Geneva meeting		6,000.00			6,000.00	See Notes
d	September Peoples Health Day			10,000.00		10,000.00	See Notes
07.	PHM December event and steering group meeting				10,000.00	10,000.00	See Notes
08.	Contingencies	5,750.00	5,000.00	4,900.00	3,900.00	19,550.00	
Total		63,250.00	55,000.00	53,900.00	42,900.00	215,050.00	

DRAFT FOR APPROVAL

Some Notes on Budget Estimates

Item 1

GK Savar will continue to be in charge of publication, news briefs and its distribution, archives and other related matters.

Item 2a

This will include additional secretariat designated computers, printer computer furniture, UPS, storage cup-boards / shelves etc, telephone deposit, fax machine and photocopier to upgrade CHC's existing capacity. The first quarter estimate includes support to the incoming coordinator and her secretary from October 2002 since they had been designated for PHM work from 1st October by CHC governing body. The East Africa solidarity mission and other initiatives were carried out during this phase.

Item 2b

This will include support to the full time coordinator, two full time programme and communication (website etc) associates or officers and secretarial and accounts support.

Item 2c

This will include support for contribution to rental, office stationery, supplies, postage, photocopying, local travel and other office related expenses.

Item 3 and 4

Are shown separately for greater clarity but can also be taken together to represent funds available at the directions of the coordinator and steering committee to support PHM presence in various ongoing meetings all over the world which may be strategic opportunities to present or discuss charter and advocacy on PCH themes. Also support to PHM meetings in the region linked to meetings or initiated proactively in coordination with regional or country coordinators. A substantial part of this will be for travel for the coordinator or some PHM resource person identified by him to represent PHM in the regions.

Item 5a

For Newsbrief which will continue to be produced by GK Savar and emailed and posted out to all concerns.

Item 5b & 5c

Item 5b is being evolved and Item 5c (the short position paper – 10,000 copies and longer Post Alma Ata Review – 3,000 copies) are specially in the context of Alma Ata. Anniversary year.

All these will be produced at GK Savar once the manuscripts are ready.

Item 6a

The ASF event in first week of January 2003 is evolving into a very significant inter sectoral celebration of alternative development and PHM India is organizing one conference 4 seminar and 5 workshops during the ASF. In order to enhance the PHM Asian participation at the event especially for the workshops on the 'Alma Ata Anniversary and taking the PHM forward' an estimate has been made to support the travel of a few PHM related, resource persons and participants from Nepal, Bangladesh, Srilanka and other neighbouring countries. All the Indian participants are making their own arrangements and other asian participants are also seeking support. But proactive support to a few key PHM resource persons and participants is urgently required.

The WSF-PHM related health event is also taking place in January third week but an estimate of enhancing PHM presence in it has not yet been made.

Item 6b

A detailed project proposal is enclosed. 10,000 \$ has already been raised from an agency. The remaining is reflected in the budget. The film release will be an important component of the September 2003 Alma Ata Anniversary event.

Item 6c

The PHM Geneva event in May 2003 preceding next World Health Assembly will be organized by the newly constituted PHM – Geneva international but this estimate covers the cost of the coordinator and few steering committee members who will need to be there and may not be able to raise other funds to support travel. Also costs of sending materials for distribution and some related incidental costs.

Item 6d

The September 2003 will include the launch of the Alma Ata film and announcement / presentation the Peoples Health awards. This is a provision for some basic costs for these events. Venue and details are being explored.

Item 7

The PHM steering Committee Meeting in the last quarter of next year may be linked to December 8 – PHM anniversary and a closing event of the Alma Ata anniversary year

including winding up of signature Campaign and presentation of a million signatures to key global & national health decision makers. A provision to support some travel and incidentals has been included. The nature of the event is being evolved.

Additional Note :

1. During the Alma Ata Anniversary through the focus is on country / region based events for which funds have to be explored by regional and country, the steering committee has decided that there will be four peaks of activity during the year where events will be more global than national / regional and PHM steering committee and PHM resource persons presence and participation will add to this global identity. The four events are ASF / WSF in January 2003, the PHM Geneva event in May 2003; the PHM September 2003 film launch and Peoples Health Award and the December 2003 – Anniversary event Provisions. Items 6a, 6c, 6d and 7 represent this decision and are included in the global secretariat budget estimate.
2. The arrangement to receive all the large grants at the PHM account operated by One World Action in UK will continue. Disbursal could continue to be done to secretariat for specific requirements on a quarterly basis preferably in advance. Some disbursement will go to other regions or organization that will support the secretariat in some of the tasks. E.g. Publications costs to GK Savar etc.

The new secretariat in India will also make efforts to tap contributions and grants from India offices of International Agencies like DFID, OXFAM, Action Aid and other PHM supportive International and national agencies.

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✓ 12b.
✓ his
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✓ Item 2b

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(deviation?)
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Item 6b

enclosure
A detailed project proposal is enclosed. 10,000 \$ has already been raised from an agency. The remaining is reflected in the budget. The film release will be an important component of the September 2003 Alma Ata Anniversary event.

Item 6c

travel
The PHM Geneva event in May 2003 preceding next World Health Assembly will be organized by the newly constituted PHM – Geneva international but this estimate covers the cost of the coordinator and few steering committee members who will need to be there and may not be able to raise other funds to support travel. Also costs of sending materials for distribution and some related incidental costs.

Item 6d

18 The September 2003 will include the launch of the Alma Ata film and announcement / presentation of the Peoples Health awards. This is a provision for some basic costs for these events. Venue and details are being explored.

Item 7

The PHM steering Committee Meeting in the last quarter of next year may be linked to December 8 – PHM anniversary and a closing event of the Alma Ata anniversary year

including winding up of signature Campaign and presentation of a million signatures to key global & national health decision makers. A provision to support some travel and incidentals has been included. The nature of the event is being evolved.

Additional Note :

1. During the Alma Ata Anniversary through the focus is on country / region based events for which funds have to be explored by regional and country, the steering committee has decided that there will be four peaks of activity during the year where events will be more global than national / regional and PHM steering committee and PHM resource persons presence and participation will add to this global identity. The four events are ASF / WSF in January 2003, the PHM Geneva event in May 2003; the PHM September 2003 film launch and Peoples Health Award and the December 2003 – Anniversary event Provisions. Items 6a, 6c, 6d and 7 represent this decision and are included in the global secretariat budget estimate.
2. The arrangement to receive all the large grants at the PHM account operated by One World Action in UK will continue. Disbursal could continue to be done to secretariat for specific requirements on a quarterly basis preferably in advance. Some disbursement will go to other regions or organization that will support the secretariat in some of the tasks. E.g. Publications costs to GK Savar etc.

The new secretariat in India will also make efforts to tap contributions and grants from India offices of International Agencies like DFID, OXFAM, Action Aid and other PHM supportive International and national agencies.

Notes on -

- Receipt of funds;
- operation of funds
- orgnl strengthening : translation capacity
how? voluntary? paid
- Monthly press releases - who will undertake this? GK?

could be thought of.

✓
9/12/02

PHM BUDGET ESTIMATES (IN US\$) FOR PERIOD JAN 2003 - DEC 2003

Sl No.	Particulars	January - March 2003	April - June 2003	July - September 2003	October - November 2003	Total	Remarks
01.	PHM Executive G.K. Savar Secretariat <i>Conhe Archives</i>	1,500.00 1,500.00	4,500.00	4,500.00	4,500.00	6,000.00 20,500	? Guestimate Qasem Please correct if required.
02.	CHC Bangalore Secretariat						
a	Capital	8,000.00				8,000.00	
b	Secretarial team	7,500.00	4,500.00 5,500	4,500.00 5,400	4,500.00 5,400	21,000.00	Jan - March includes support for coordinator & secretary from Oct - Dec 2002 also
c	Office Support	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	
03.	Coordination related travel	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	Available for any steering group member who represents PHM at national / regional / global event requested by secretariat
04.	Regional support activities <i>mainly</i>	9,000.00 18,000	9,000.00	9,000.00	9,000.00	36,000.00	For local meetings / events initiatives in coordination with secretariat
05.	Publications						
a	Newsbrief	500.00	500.00	500.00	500.00	2,000.00	Quarterly News brief from G.K. Savar
b	World Bank Meets the people		3,000.00			2,000.00	Being finalised based on special session at PHA.
c	Alma Ata Anniversery background papers	1,500.00 1,500.00	3,000.00 4,000.00			4,500.00	For distribution at all anniversery events at national regional global level.
06.	Alma Ata Anniversery special initiatives						
a	ASF / WSF event	6,000.00 10,000				6,000.00	To support participation of representatives of PHM in both events. WSF not included in estimate at present
b	Film - Reviving the dream	20,000.00	10,000.00	10,000.00		30,000.00	Additional 10,000 dollars raised from second party already.
c	PHM Geneva meeting		15,000 6,000.00			15,000 6,000.00	See Notes
d	September Peoples Health Day			10,000.00		10,000.00	See Notes
07.	PHM December event and steering group meeting				215,000.00	10,000.00	See Notes
08.	Contingencies	5,750.00	5,000.00	4,900.00	3,900.00	19,550.00	
Total		63,250.00	55,000.00	53,900.00	42,900.00	215,050.00	

olle

+ Blue Book - Dev. Design - Do you review it

60 + 1000 = 2500\$

Teshome -
1000

10000\$

UNICEF

DRAFT FOR APPROVAL

Some Notes on Budget Estimates

Item 1

GK Savar will continue to be in charge of publication, news briefs and its distribution, archives and other related matters. *initiates facilitating training programme, workshop and conferences*

Item 2a

✓ 12b.
✓ his
This will include additional secretariat designated computers, printer computer furniture, UPS, storage cup-boards / shelves etc, telephone deposit, fax machine and photocopier to upgrade CHC's existing capacity. / The first quarter estimate includes support to the incoming coordinator and ~~her~~ secretary from October 2002 since they had been designated for PHM work from 1st October by CHC governing body. The East Africa solidarity mission and other initiatives were carried out during this phase.

✓ Item 2b

This will include support to the full time coordinator, two full time programme and communication (website etc) associates or officers and secretarial and accounts support.

Item 2c

This will include support for contribution to rental, office stationery, supplies, postage, photocopying, local travel and other office related expenses.

Item 3 and 4

(discretion?)
Are shown separately for greater clarity but can also be taken together to represent funds available at the (directions) of the coordinator and steering committee to support PHM presence in various ongoing meetings all over the world which may be strategic opportunities to present or discuss charter and advocacy on PCII themes. Also support to PHM meetings in the region linked to meetings or initiated proactively in coordination with regional or country coordinators. A substantial part of this will be for travel for the coordinator or some PHM resource person identified by him to represent PHM in the regions.

Item 5a

For Newsbrief which will continue to be produced by GK Savar and emailed and posted out to all concerns.

Item 5b & 5c

50 pages 5000 copies + Postage

20

Item 4 - *South Asia* *South East Asia* *West Africa*
Africa

Item 5b is being evolved and Item 5c (the short position paper 10,000 copies and longer Post Alma Ata Review 3,000 copies) are specially in the context of Alma Ata Anniversary year.
 4 pages - Single colour like world
 20 pages = 4000

All these will be produced at GK Savar once the manuscripts are ready.
 postage is under and distribution

Item 6a

15 The ASF event in first week of January 2003 is evolving into a very significant inter sectoral celebration of alternative development and PHM India is organizing one conference 4 seminar and 5 workshops during the ASF. In order to enhance the PHM Asian participation at the event especially for the workshops on the 'Alma Ata Anniversary and taking the PHM forward' an estimate has been made to support the travel of a few PHM related, resource persons and participants from Nepal, Bangladesh, Srilanka and other neighbouring countries. All the Indian participants are making their own arrangements and other asian participants are also seeking support. But proactive support to a few key PHM resource persons and participants is urgently required.

The WSF-PHM related health event is also taking place in January third week but an estimate of enhancing PHM presence in it has not yet been made.

Item 6b

enclosure A detailed project proposal is enclosed. 10,000 \$ has already been raised from an agency. The remaining is reflected in the budget. The film release will be an important component of the September 2003 Alma Ata Anniversary event.

Item 6c

Travel The PHM Geneva event in May 2003 preceding next World Health Assembly will be organized by the newly constituted PHM - Geneva international but this estimate covers the cost of the coordinator and few steering committee members who will need to be there and may not be able to raise other funds to support travel. Also costs of sending materials for distribution and some related incidental costs.

Item 6d

18 The September 2003 will include the launch of the Alma Ata film and announcement / presentation of the Peoples Health awards. This is a provision for some basic costs for these events. Venue and details are being explored.

Item 7

The PHM steering Committee Meeting in the last quarter of next year may be linked to December 8 - PHM anniversary and a closing event of the Alma Ata anniversary year

including winding up of signature Campaign and presentation of a million signatures to key global & national health decision makers. A provision to support some travel and incidentals has been included. The nature of the event is being evolved.

Additional Note :

1. During the Alma Ata Anniversary through the focus is on country / region based events for which funds have to be explored by regional and country, the steering committee has decided that there will be four peaks of activity during the year where events will be more global than national / regional and PHM steering committee and PHM resource persons presence and participation will add to this global identity. The four events are ASF / WSF in January 2003, the PHM Geneva event in May 2003; the PHM September 2003 film launch and Peoples Health Award and the December 2003 - Anniversary event Provisions. Items 6a, 6c, 6d and 7 represent this decision and are included in the global secretariat budget estimate.
2. The arrangement to receive all the large grants at the PHM account operated by One World Action in UK will continue. Disbursal could continue to be done to secretariat for specific requirements on a quarterly basis preferably in advance. Some disbursement will go to other regions or organization that will support the secretariat in some of the tasks. E.g. Publications costs to GK Savar etc.

The new secretariat in India will also make efforts to tap contributions and grants from India offices of International Agencies like DFID, OXFAM, Action Aid and other PHM supportive International and national agencies.

Notes on -

- Receipt of funds;
- operation of funds
- orgnl strengthening : translation capacity
how? voluntary? paid
- monthly press releases - who will undertake this? GK?

could be thought of.

✓
9/12/02

including winding up of signature Campaign and presentation of a million signatures to key global & national health decision makers. A provision to support some travel and incidentals has been included. The nature of the event is being evolved.

Additional Note :

1. During the Alma Ata Anniversary through the focus is on country / region based events for which funds have to be explored by regional and country, the steering committee has decided that there will be four peaks of activity during the year where events will be more global than national / regional and PHM steering committee and PHM resource persons presence and participation will add to this global identity. The four events are ASF / WSF in January 2003, the PHM Geneva event in May 2003; the PHM September 2003 film launch and Peoples Health Award and the December 2003 – Anniversary event Provisions. Items 6a, 6c, 6d and 7 represent this decision and are included in the global secretariat budget estimate.
2. The arrangement to receive all the large grants at the PHM account operated by One World Action in UK will continue. Disbursal could continue to be done to secretariat for specific requirements on a quarterly basis preferably in advance. Some disbursement will go to other regions or organization that will support the secretariat in some of the tasks. E.g. Publications costs to GK Savar etc.

The new secretariat in India will also make efforts to tap contributions and grants from India offices of International Agencies like DFID, OXFAM, Action Aid and other PHM supportive International and national agencies.

Notes on -

- Receipt of funds;
- operation of funds
- orgnl strengthening : translation capacity
how? voluntary? paid
- monthly press releases - who will undertake this? GK?

could be thought of.

✓
9/12/02

DRAFT FOR APPROVAL

Some Notes on Budget Estimates

Item 1a

This will include additional secretariat designated computers, printer computer furniture, UPS, storage cup-boards / shelves etc, telephone deposit, fax machine and photocopier to upgrade CHC's existing capacity. The first quarter estimate includes support to the incoming coordinator and her secretary from October 2002 since they had been designated for PHM work from 1st October by CHC governing body. The East Africa solidarity mission and other initiatives were carried out during this phase.

Item 1b

This will include support to the full time coordinator, two full time programme and communication (website etc) associates or officers and secretarial and accounts support.

Item 1c

This will include support for contribution to rental, office stationery, supplies, postage, photocopying, local travel and other office related expenses.

Item 2

GK Savar will become a PHM resource center and continue to be in charge of publications and news briefs and their distribution; archives and other some training programmes related matters.

Item 3

Represents funds available for the coordinator and or steering committee members to support PHM presence in various ongoing meetings all over the world which may be strategic opportunities to present or discuss charter and advocacy on PCH themes. While it may be possible to explore support from the organisers of the meeting this may not always be feasible and the PHM secretariat may need some fund of its own for this.

Item 4

Also support to PHM meetings in the region linked to meetings initiated proactively by the coordinator regional or country focal points. A substantial part of this will be for travel for the coordinator or some PHM resource person identified by him to represent PHM in the regions and strengthen local and regional networking. In 2003 the focus will be on West Africa; South East Asia and South Asia. In the first quarter of 2003 some of this will be used to enhance PHM presence at Asia Social Forum, Hyderabad and World Social Forum, Porto Allegre.

Item 5a

For Newsbrief which will continue to be produced by GK Savar and emailed and posted out to all concerns.

Item 5b

This little booklet brings together the presentations and responses from one of the most interesting sessions in the PHA which included both democratic dissent and dialogue

Item 5c & 5d

The PHA background papers (blue book) and PHA testimonies (Orange booklet) need to be reprinted since the distribution has been very good.

Item 6a & 6b

These are background position paper and report for the Alma Ata Anniversary meetings.

Item 6c

The PHM Geneva event in May 2003 preceding next World Health Assembly will be organized by the newly constituted PHM – Geneva international but this estimate covers the cost of the coordinator and few steering committee members who will need to be there and may not be able to raise other funds to support travel. Also costs of sending materials for distribution and some related incidental costs.

Item 6d

The September 2003 will include the launch of the Alma Ata film and announcement / presentation the Peoples Health awards. This is a provision for some basic costs for these events. Venue and details are being explored.

Item 7

A detailed project proposal is enclosed for the special film. 10,000\$ has already been raised from an agency. The remaining is reflected in the budget. The film release will be an important component of the September 2003 Alma Ata Anniversary event.

Item 8

The PHM steering Committee Meeting in the last quarter of next year may be linked to December 8 – PHM anniversary and a closing event of the Alma Ata anniversary year including winding up of signature Campaign and presentation of a million signatures to key global & national health decision makers. A provision to support some travel and incidentals has been included. The nature of the event is being evolved.

Additional Notes on Budget Estimates for January – December 2003.

1. During the Alma Ata Anniversary there will be country / region based events for which funds have to be explored by regional and country, focal points and networks separately. The steering committee has decided that there will be four peaks of activity during the year where events will be more global and PHM steering committee and PHM resource persons presence and participation will add to this global identity. The four events are ASF / WSF in January 2003, the PHM Geneva event in May 2003; the PHM September 2003 film launch and Peoples Health Award and the December 2003 – Anniversary event. Provisions for these have been included in the global secretariat budget estimate.
2. The arrangement to receive all the large grants for to PHM account operated by One World Action in UK will continue. Disbursal could continue to be done to secretariat for specific requirements on a quarterly basis preferably in advance. Some disbursement will go to other regions / organization / individuals who will support the secretariat in some of the tasks. These will be disbursed from PHM Account operated by OWA at the request or approval of the coordinator.
3. The new secretariat in India will also make efforts to tap contributions and grants from India offices of International Agencies like DFID, OXFAM, Action Aid and other PHM supportive International and national agencies for local costs whenever feasible.
4. Efforts will also be made to seek smaller grants that can cover specific events or more focused initiatives from others.

Place : Bangalore

Date : 14.01.2003.

PHM BUDGET ESTIMATES (IN US\$) FOR PERIOD JAN 2003 - DEC 2005

Sl No.	Particulars	January - December 2003	January - December 2004	January - December 2005	Total	Remarks
01.	PHM Secretariat (CHC Bangalore)					
a.	Secretarial team	24,000.00	21,000.00	21,000.00	66,000.00	In 2003 - additional estimates in first quarter when both G.K. Savar & CHC were secretariats. (Transition).
b.	Office Support	18,000.00	18,000.00	18,000.00	54,000.00	
02.	PHM - Resource Centre GK Savar	20,500.00	18,000.00	18,000.00	56,500.00	→
03.	Coordination related travel	36,000.00	40,000.00	44,000.00	120,000.00	Will increase slightly over the years.
04.	Regional support activities	36,000.00	44,000.00	50,000.00	130,000.00	Will increase slightly over the years.
05.	Publications	8,500.00	10,000.00	12,000.00	30,500.00	Will increase slightly over the years.
08.	Steering group meeting	25,000.00	30,000.00	35,000.00	90,000.00	Will increase in size as more regional focal person join.
09.	Contingencies	16,800.00	18,100.00	19,800.00	54,700.00	10% of annual estimate.
10.	Additional estimates for each year		**	**		** Additional estimates for special focus and initiatives in 2004 & 2005 still to be decided.
a.	Capital due to Secretariat shift in 2003	8,000.00				
b.	Additional for Alma Ata Anniversary focus 2003	71,000.00				
c.	Additional contingency	7,900.00				
	Sub- total	271,700.00	199,100.00	217,800.00	601,700.00	* Includes all items which will be required every year.

Place : Bangalore

Date : 14.01.03

Final

PHM BUDGET ESTIMATES (IN US\$) FOR PERIOD JAN 2003 - DEC 2003

SI No.	Particulars	January - March 2003	April - June 2003	July - September 2003	October - December 2003	Total	Total	Remarks
01.	PHM Secretariat (CHC Bangalore)					-		
a	Capital	8,000.00				8,000.00		See Notes
b	Secretarial team	7,500.00	5,500.00	5,500.00	5,500.00	24,000.00		Jan - March includes support for coordinator & secretary from Oct - Dec 2002 (of 2,000 Dollars)
c	Office Support	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	50,000.00	PHM Secretariat at GK will remain a secretariat till transition is over and will become PHM resource centre there after.
02.	PHM - Resource Centre GK Savar	7,000.00	4,500.00	4,500.00	4,500.00	20,500.00	20,500.00	Available for coordinator and any steering group member who represents PHM at national / regional / global event requested by secretariat
03.	Coordination related travel	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	36,000.00	For local meetings / events initiatives in coordination with secretariat. Focus on East Africa, South Asia and South East Asia during year. For ASF / WSF also.
04.	Regional support activities	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	36,000.00	
05.	Publications					-		
a	Newsbrief	500.00	500.00	500.00	500.00	2,000.00		Quarterly News brief from G.K. Savar (Inclusive of postage)
b	World Bank Meets the people (booklet)		3,000.00			3,000.00		Being finalised based on special session at PHA (Inclusive of postage)
c	PHA Background papers (Blue book)		2,500.00			2,500.00		60 pages 1,000 copies (Inclusive of postage)
d	PHA testimonies (Orange booklet)		1,000.00			1,000.00	8,500.00	48 pages 1,000 copies (Inclusive of postage)
06.	Alma Ata Anniversary special initiatives							
a	Alma Ata Anniversery background paper	2,000.00				2,000.00		For distribution at all anniversary events. 10,000 copies 4 pages each single colour (Inclusive of postage)
b	Alma Ata Anniversery background report		4,000.00			4,000.00		20 pages 3,000 copies (Inclusive of postage)
c	PHM Geneva meeting		15,000.00			15,000.00		See Notes
d	September Peoples Health Day			10,000.00		10,000.00	31,000.00	See Notes
07.	Film - Reviving the dream	20,000.00	10,000.00	10,000.00		40,000.00	40,000.00	10,000 dollars already committed by Action Aid, Bangkok.
08.	PHM Anniversary event and steering group meeting				25,000.00	25,000.00	25,000.00	See Notes
09.	Contingencies	6,750.00	6,850.00	5,300.00	5,800.00	24,700.00	24,700.00	10% of Quarterly estimate
	Total	74,250.00	75,350.00	58,300.00	63,800.00	271,700.00	271,700.00	

PHM BUDGET ESTIMATES (IN US\$) FOR PERIOD JAN 2003 - DEC 2003

SI No.	Particulars	January - March 2003	April - June 2003	July - September 2003	October - November 2003	Total	Total	Remarks
01	PHM Secretariat (CHC Bangalore)					-		
a	Capital	8,000.00				8,000.00		
b	Secretarial team	7,500.00	5,500.00	5,500.00	5,500.00	24,000.00		Jan - March includes support for coordinator & secretary from Oct - Dec 2002 also
c	Office Support	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	50,000.00	
02	PHM - Resource Centre GK Savar	7,000.00	4,500.00	4,500.00	4,500.00	20,500.00	20,500.00	? Guestimate. Qasem Please correct if required.
03	Coordination related travel	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	36,000.00	Available for any steering group member who represents PHM at national / regional / global event requested by secretariat
	Regional support activities	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	36,000.00	For local meetings / events initiatives in coordination with secretariat. Focus on East Africa.
05	Publications					-		
a	Newsbrief	500.00	500.00	500.00	500.00	2,000.00		Quarterly News brief from G.K. Savar (Inclusive of postage)
b	World Bank Meets the people (booklet)		3,000.00			3,000.00		Being finalised based on special session at PHA (Inclusive of postage)
c	PHA Background papers (Blue book)		2,500.00			2,500.00		60 pages 1,000 copies if Development dialogue special issue is not produced. (Inclusive of postage)
d	PHA testimonies (Orange booklet)		1,000.00			1,000.00	8,500.00	1,000 copies (Inclusive of postage)
06	Alma Ata Anniversary special initiatives							
a	Alma Ata Anniversery background paper	2,000.00				2,000.00		For distribution at all anniversary events. 10,000 copies 4 pages each single colour (Inclusive of postage)
b	Alma Ata Anniversery background report		4,000.00			4,000.00		20 pages 3,000 copies (Inclusive of postage)
c	ASF event	3,000.00				3,000.00		To support participation of representatives of PHM in both events. WSF not included in estimate at present
d	PHM Geneva meeting		15,000.00			15,000.00		See Notes
e	September Peoples Health Day			10,000.00		10,000.00	34,000.00	See Notes
07	Film - Reviving the dream	20,000.00	10,000.00	10,000.00		40,000.00	40,000.00	10,000 dollars already committed by Action Aid, Bangkok.
08	PHM Anniversary event and steering group meeting				25,000.00	25,000.00	25,000.00	See Notes
09	Contingencies	7,050.00	6,850.00	5,300.00	5,800.00	25,000.00	25,000.00	10% of Quarterly estimate
Total		77,550.00	75,350.00	58,300.00	63,800.00	275,000.00	275,000.00	

Subject: PHM Secretariat

Date: Tue, 14 Jan 2003 19:25:47 -0800

From: chc <sochara@vsnl.com>

To: Qasem Chowdhury <gksavar@citechco.net>

Dear Qasembhai,

Greetings from Peoples Health Movement Secretariat, Bangalore!

I was glad that you, Prem and Zafarullah visited CHC after ASF. PHM Secretariat requests and your constant support and advise during this transition phase will be most helpful.

I am slowly adjusting to the pace of

i. I have completed the notes on the plan of action for 2003 and the revised budget estimates for 2003 and the notes on the estimates.

ii. A tentative budget estimate for 2003-2005 has also been prepared. Both (i) and (ii) have been forwarded to the funding group today.

While I await their comments and suggestions for modifications if any, I have begun to integrate all this into a draft project proposal based on the 2002-2003 project format you gave at GK Savar.

iii. I await a response from Andy about the format for submitting all this to the a) Dutch Government, b) Rockefeller Foundation.

iv. Olle has postponed his trip to Bangalore ^{to} on 20th and 21st February. So detailed discussions with him in person exploring DHF support will have to wait, till then, unless he responds to the letter to the funding group.

v. Regarding the letter to PHM members about Dr. Mocumbi, please write even if it's a little late.

vi. Can you send me a template of the PHM letterhead? I have to forward a formal letter to Mr. Parasuraman with the film budget and proposal.

I was glad to hear that you may visit Bangalore with the Bangladesh Inspection team at the end of the month. We must find time for PHM matters during your busy visit.

Best wishes

Ravi Narayan
Coordinator,
PHM Secretariat,
CHC - Bangalore,
India.

RN
16/1/03

Re: Reimbursement of expenses of ASF

Subject: Re: Reimbursement of expenses of ASF

Date: Wed, 08 Jan 2003 10:43:43 +0000

From: Andy Rutherford <arutherford@oneworldaction.org>

To: Community Health Cell <sochara@vsnl.com>

CC: dr Qasem Chowdhury <gksavar@citechco.net>

Dear Ravi

Thank you for this request for reimbursement. On receipt of the fax we will process immediately.

At 15:40 08/01/03 +0530, you wrote:

Dear Andy,

Greetings from PHM Secretariat at Community Health Cell, Bangalore!

This is the first claim from the ASF participants. Due to delay in confirmation of availability of funds only one participant attended from Sri Lanka. Qasem and Prem saw this claim but when I was authorizing it I discovered that Niranjana had made a wrong conversion. This has been corrected in the claim and counter signed by me and also reflected in this mail being sent to you today. The original will reach by fax. Please acknowledge and take action.

Best wishes,

Ravi Narayan
PHM Secretariat

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

PHM-Sec → Budget/Finance →

RN
13/1/03

Tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>

RN
21/1/03

Subject: PHM Secretariat

Date: Tue, 14 Jan 2003 18:05:12 +0530

From: Community Health Cell <sochara@vsnl.com>

Coordinator

PHM
secretary

To: Qasem Chowdhary <gksavar@citechco.net>, Prem John <hariprem@eth.net>, Andy Rutherford <arutherford@oneworldaction.org>, Olle <olle.nordberg@dhf.uu.se>, Maria Hamlin Zuniga <iphc@cable.net.com.ni>

To

PHM Funding Group

Qasem Chowdhury, Prem John, Andy Rutherford, Olle Nordberg, Maria Hamlin Zuniga

Dear Friends,

Greetings from Peoples Health Movement Secretariat, Bangalore!

After the ASF-Hyderabad Qasem and Prem spent a day at Bangalore at the PHM Secretariat in CHC to finalize the plan of action and the budget for 2003. These are now being forwarded to you separately for your perusal and comments / suggestions and approval.

1. As soon as I receive acknowledgements and comments, I shall integrate it into a more formal project proposal. I await Andy's advise on the new Dutch government project protocol and whomsoever else he suggest, we send the proposal to.
2. I have also estimated a tentative 3 year budget but until we have specific focus and activities for each year this cannot be final. We now have around 30,000 US\$ in the OWA-PHM account in UK. This will help us scrape through till March 2003. Then what?? All ideas to take these estimates to sanctioned grants are welcome.
3. Olle will visit us in February since his trip this week from Bangkok did not materialize due to ticket / visa problems. We hope to hear from him in response to this letter how much DHF would be willing to support PHM's evolving future.
4. At the end of February Zafarullah, Thelma and I have been invited to a Bay Area Health Conference in the USA and Hesperian Foundation are also facilitating a 8 city lecture and community meeting tour to promote PHM in USA and spread the message of the charter. The dates are between 27th February and 18th March. This may be an opportunity to meet Rockefeller foundation or other PHM supportive agencies to present a report on PHM and explore support directly. Any ideas on this are most welcome.
5. Finally I believe an appeal to G8 to consider supporting specific initiatives and ideas in the PHM activities and plans should also be made especially in the Alma Ata Anniversary year. IPHC and GK are always deeply involved but the other 6 could be requested to consider grants and other forms of solidarity support.

All your ideas are eagerly awaited.

Best wishes

Ravi Narayan
Coordinator
PHM Secretariat,
CHC - Bangalore
India

TOWARDS SUPPORTING THE PEOPLE'S HEALTH MOVEMENT DURING ALMA-ATA ANNIVERSARY YEAR

(January 2003 to December 2003)

TENTATIVE DRAFT PROPOSAL⁰² (for year January –December 2003)

(to be integrated into a larger three year proposal January 2003 – December 2006)

[Drafted by Qasem, Prem and Ravi based on discussions on 23rd November⁰² in the context of the decisions and suggestions made at the Steering Committee meeting at Gonoshasthya Kendra (GK), Savar, from 20-22nd November 2002]

INTRODUCTION

^{The} Year 2003 is the 25th Anniversary year of the Alma Ata Declaration on Primary Health Care (1978) which was endorsed by the People's Charter for Health at the People's Health Assembly in Dhaka in December 2000. The year January 2003 – December 2003 will therefore be dedicated to an anniversary reflection and a series of related initiatives all over the world initiated and sustained by People's Health Movement members and constituents at local, national, regional and global levels.

PROGRAMME COMPONENTS

2. THE FOLLOWING ON GOING POST-ASSEMBLY ACTIVITIES WILL CONTINUE:

- The dissemination, promotion and wider endorsement of the People's Charter for Health and all its translations.
- Follow up meetings, consultations and networking to facilitate the further evolution of the People's Health Movement in certain regions of the world where it is still not very strong. In 2003, the focus will be on Africa and the South East Asian region in particular.
- Strengthening of the website to make it a more interactive and key information resource link and monitor of PHM activities and initiatives all over the world.
- Coordinating advocacy and lobbying activities through the emerging working circles of PHM (i) WHO-WHA lobby circle (ii) research circle (iii) macroeconomics and health circle (iv) poverty and AIDS circle (v) WSF-PHM circle (vi) women's access to health care (vi) politics of health circle (IPHC).

- e) Publications in the context of the PHA-2000 and evolving initiatives. This will consist of a quarterly newsbrief and at least two publications for 2003:

- World Bank Meets the People (to be released in April 2003)
- 25 years of Alma Ata - A review (background for the Alma Ata Anniversary initiatives during the year - to be released in April 2003). (see next section)

Reprints of the Blue book (Background Papers of PHA) and Reprint of the voices from PHA

THE FOLLOWING INITIATIVES SPECIALLY IN THE CONTEXT OF THE ALMA ATA ANNIVERSARY WILL BE ORGANIZED

- a) Launch of a 'Million signature campaign' for **Health for All - Now** - which will be a web based endorsement of the Alma Ata Declaration and the People's Charter for Health [to be launched in early January (most probably 3rd January) to flag off the Alma Ata Anniversary year].
- b) Production of a short position paper on Alma Ata and a larger review of 25 years of Alma Ata as a background resource materials for all the national, regional and global meetings. (see 2e above)
- c) Production of a film on Alma Ata: vision and the realities and challenges for Primary Health Care and the Health for All goal in 2003 (REVIVING A DREAM) (to be released in September 2003 on the actual Alma Ata anniversary date all over the world). (see detailed project proposal).
- d) A PHM-Alma Ata event at global level in four peaks during the year (every quarter :

January 2003	Launch of campaign ASF Hyderabad, India, WSF, Porte Allegre - Brazil.
May 2003	PHM - Alma Ata event preceding World Health Assembly in Geneva
September 2003	Launch of People's Health Day and related initiatives simultaneously all over the world. (Film to be launched)
December 2003	Wind up signature campaign - Review of Alma Ata Anniversary year.

- e) Monthly press releases and symbolic initiatives by PHM linking special interest days / events to Health for All Now campaign and Alma Ata anniversary eg., February 21st (International Language Day); March 8th (Women's Day); April 7th (World Health Day); May 28th (International Day for Action on Women's Health); June 5th (World Environment Day); July 11th (World Population Day); August 1-7th (World Breast Feeding week); October 15th & 20th (World Food Day and World Disaster day respectively); December 1st and 3rd (World AIDS Day; Bhopal remembrance Day and International Day on Disability). Other days may get included. Suggestions are welcome)

and details of the PHM Geneva event and the venues and for the details of the September and December events are being worked out.

- f) Launching of call and nominations for People's Health Awards to be awarded on People's Health Day (Alma Ata Anniversary Day) in September 2003.

(See calendar of Alma Ata Anniversary year enclosed). Details to be worked out

4. ORGANISATIONAL STRENGTHENING

This next phase of PHM growth will include

The following initiatives / actions to be taken to strengthen PH Movement organizationally:

- f) Formation of International Steering Committee and coordination group
- g) Shift of Secretariat focal point from Bangladesh (GK Savar) to India (CHC Bangalore).
- h) Development of Secretariat capacity through development of local capacity and linkage with others supporting functions from other venues (secretarial support circle).
- i) Enhancement of translation capacity and facility to wider range of languages for key documents / publications including enhancing this dimension in website.
- j) Completion of PHM Evaluation undertaken by Health Exchange and action on recommendations / suggestions.
- k) Strengthening of PHM sustainability through financial management and funding circle initiatives.

5. BUDGET ESTIMATES

In keeping with the pattern of budget estimates in the past a detailed budget estimate for the year Jan – Dec 2003 has been made keeping all the ongoing activities in mind; and also the additional initiatives discussed for the Alma Ata Anniversary year as well.

while as the transition of the secretariat from GK Savar to CHC Bangalore during the year has been reflected in the budget it is also suggested that the GK Secretariat should continue as a PHM resource centre printing and distributing PHM publications and the PHM Archives and facilitating some training programmes so that the investment in the facilities are utilised to promote the PHM and its work.

Qasem Chowdhury
GK Savar,
Outgoing coordinator.

Prem John
Funding Group Member

Ravi Narayan,
CHC, Bangalore,
Incoming coordinator.

Some of this has been reflected in the budget on

Subject: PHM Secretariat

Date: Mon, 13 Jan 2003 17:06:25 +0800

From: CHC <sochata@vsnl.com>

To: Qasem Chowdhury <qkasavar@citechco.net>, Prem John <hariprem@eth.net>

CC: Olle Nordberg <olle.nordberg@dhf.uu.se>, Andy Rutherford <arutherford@oneworldaction.org>, Zafarullah Chowdhury <gk@citechco.net>, Maria Hamlin Zuniga <iphc@cisas.org.ni>

Dear Qasem and Prem

Greetings from the PHM Secretariat at CHC, Bangalore

Enclosed a summary of the draft plan and proposal for the year January to December 2003 and the budget, which we finalized. This is just for your approval. I am now integrating it into the larger project proposal based on the floppy I brought back from GK Savar. Olle has had to change

his plan to visit Bangalore. He may make a trip in February. It was nice

spending a whole day of discussion with both of you about the needs and options and also getting feedback on background and process. I spoke to Zafarullah about the need to keep the GK Savar secretariat in the PHM loop as a Primary Health Care Resource Centre looking after publication,

archives and also from time to time organizing short training programmes

for PHM focal points and others. He agreed to the idea in principle. The

revised Budget and notes are being forwarded separately.

The rest of the documents follow.

Best wishes,

Ravi Narayan
PHM Secretariat

TENTAT~1.DOC

Name: TENTAT~1.DOC

Type: Microsoft Word Document (application/msword)

Encoding: base64

RN
14/1/03

Subject: safe return

Date: Thu, 09 Jan 2003 10:32:50 +0600

From: Qasem Chowdhury <gksavar@citechco.net>

To: Community health cell <sochara@vsnl.com>, Prem john <hariprem@eth.net>

Dear Ravi / Prem,

I reached home safely last night. Everything went well at the end. Lady from Air Shahara managed a seat for me for the flight which was completely full. She also sent a message to their Kolkata office to request Biman for my onward connection. Copinathan also sent message and faxed the photocopy of my ticket. At Kolkata I found my name in the passenger list.

Dear Ravi many thanks for everything. Please convey my thanks also to Gopinathan and his friend who came to the airport with him.

Love to the children.

Qasem

Ravi
13/1/03
for

Ravi
9/1

TN →

Sent
13/1/03
for

Dear Qasem/Prem

Greetings from the PHM secretariat.

Enclosed a summary of the draft plan and proposal for the year January to December 2003 and the budget which we finalised. This is just for your approval. I am now integrating it into the the larger project proposal based on the floppy I brought back from GK Saver. Olle has had to change his plans to visit Bangalore. He may make a trip in February. It was nice spending a whole day of discussion with both of you about the needs and options and also getting feedback on background and present. I spoke to Zafarullah about the need to keep the GK Saver secretariat in the PHM loop as a Primary Healthcare Resource Centre looking after publications, archives and also from time to time organising short training programmes for PHM focal points and others. He agreed to the idea.

The rest of the documents follow
Best wishes
Ravi

cc
Andy
olle
Manc
Zafarullah

for PHM focal points and others. He agreed to the idea 1/9/03 11:42 AM
Principal.

TOWARDS SUPPORTING THE PEOPLE'S HEALTH MOVEMENT DURING ALMA-ATA ANNIVERSARY YEAR

(January to December 2003)

TENTATIVE DRAFT PROPOSAL
(for year January –December 2003)

5

(to be integrated into a larger three year proposal January 2003 – December 2006)

[Drafted by Qasem, Prem and Ravi based on discussions on 23rd November 2002 and 7th January 2003 in the context of the decisions and suggestions made at the Steering Committee meeting at Gonoshasthya Kendra (GK), Savar, from 20-22nd November 2002]

INTRODUCTION

The Year 2003 is the 25th Anniversary year of the Alma Ata Declaration on Primary Health Care (1978). This declaration was endorsed by the People's Charter for Health at the People's Health Assembly in Dhaka in December 2000 and a commitment was made to evolve action in that context in six complimentary strategies. The year January 2003 – December 2003 will therefore be dedicated to an anniversary reflection and a series of related initiatives all over the world facilitated and sustained by People's Health Movement members and constituents at local, national, regional and global levels.

This year will also see the shift of the PHM secretariat from GK Savar, Bangladesh (the South Asian Region) to CHC, Bangalore (the Indian Region).

PROGRAMME COMPONENTS

During this year the programmes facilitated by the PHM Secretariat supported by the steering committee of PHM and all its constituent members will be broadly classified into two groups.

A. THE FOLLOWING ONGOING POST-ASSEMBLY ACTIVITIES WILL CONTINUE

- a. The dissemination, promotion and wider endorsement of the People's Charter for Health and all its translations.
- b. Follow up meetings, consultations and networking to facilitate the further evolution of the People's Health Movement in certain regions of the world where it is still not very strong. In 2003, the focus will be on West Africa and the South East Asian region in particular.

c. Strengthening of the website to make it a more interactive and to become key information resource link and monitor of PHM activities and initiatives all over the world.

d. Coordinating advocacy and lobbying activities through the emerging working circles of PHM (i) WHO-WHA lobby circle (ii) research circle (iii) macroeconomics and health circle (iv) poverty and AIDS circle (v) WSF-PHM circle (vi) women's access to health care (vi) politics of health circle (IPHC).

circle

e. Publications in the context of the PHA-2000 and evolving initiatives. This will consist of a quarterly newsbrief and some publications for 2003:

- World Bank Meets the People (to be released in April 2003)

B. THE SECOND GROUP WILL FOCUS ON INITIATIVES SPECIALLY IN THE CONTEXT OF THE ALMA ATA ANNIVERSARY

a. Launch of a 'Million signature campaign' for Health for All – Now – which will be a web based endorsement of the Alma Ata Declaration and the People's Charter for Health [already launched on 5th January 2003 at the Asia Social Forum in Hyderabad to flag off the Alma Ata Anniversary year].

b. Production of a short position paper on Alma Ata (4 pages) and a larger review of 25 years of Alma Ata as a background resource materials for all the national, regional and global meetings.

c. 25 years of Alma Ata – A review (background for the Alma Ata Anniversary initiatives during the year.)

d. Production of a film on Alma Ata : Vision and the realities and challenges for Primary Health Care and the Health for All goal in 2003 (REVIVING A DREAM) (to be released in September 2003 on the actual Alma Ata anniversary date all over the world).

d.e. A PHM-Alma Ata event at global level in four peaks during the year (every quarter :

January 2003	Launch of campaign ASF Hyderabad, India, and WSF, Porte Allegre, Brazil
May 2003	PHM – Alma Ata event preceding World Health Assembly in Geneva
September 2003	Launch of People's Health Day and related initiatives simultaneously all over the world (film to be launched)
December 2003	Wind up signature campaign – Review of Alma Ata Anniversary year.

The details of the PHM Geneva event venues and further details of the September and December events are being worked out.

- e/ f. Monthly press releases and symbolic initiatives by PHM linking special interest days / events to Health for All Now campaign and Alma Ata anniversary eg., February 21st (International Language Day); March 8th (Women's Day); April 7th (World Health Day); May 28th (International Day for Action on Women's Health); June 5th (World Environment Day); July 11th (World Population Day); August 1-7th (World Breast Feeding week); October 15th & 20th (World Food Day and World Disaster day respectively); December 1st and 3rd (World AIDS Day; Bhopal remembrance Day and International Day on Disability). Other days will get included. Suggestions are welcome.
- g. Launching of Call and nominations for People's Health Awards to be awarded on People's Health Day (Alma Ata Anniversary Day) in September 2003. Details to be worked out. The awards will be for young people in the post 2000 phase, who are keeping the Alma Ata declaration spirit at the grassroots in different countries of the world in spite of the neo-liberal economic policies and distortions and constraints on health services and initiatives.

more recent
primary health
care innovators
in the 1990's
and beyond

C. ORGANISATIONAL STRENGTHENING

alive

This next phase of PHM grown will also include actions to be taken to strengthen PH Movement organizationally:

- a. Formation of International Steering Committee and coordination group
- b. Shift of Secretariat focal point from Bangladesh (GK Savar) to India (CHC Bangalore).
- c. Development of Secretariat capacity through development of local capacity and linkage with others supporting functions from other venues (secretarial support circle).
- d. Enhancement of translation capacity and facility to wider range of languages for key documents /publications including enhancing this dimension in website.
- e. Completion of PHM Evaluation undertaken by Health Exchange and action on recommendations / suggestions.
- f. Strengthening of PHM sustainability through financial management and funding circle initiative.

D. BUDGET ESTIMATES

In keeping with the pattern of budget estimates in the past a detailed budget estimate for the year January – December 2003 has been made keeping all the ongoing activities in mind; and also the additional initiatives discussed for the Alma Ata Anniversary year as well. While the transition of the Secretariat from GK Savar to CHC Bangalore during the year has been reflected in the budget, it is also suggested that the GK Savar should continue as a PHM resource center printing and distributing PHM publications and the News brief, maintaining the PHA/ PHM archives and facilitating some training programmes so that the investment in the PHA center and associated facilities are utilized to promote the PHM and its perspectives. Some of this has been reflected in the budget as well.

is being

Qasem Chowdhury
GK Savar
Outgoing Coordinator

Prem John
Founding Group Member

Ravi Narayan
CHC Bangalore
Income Coordinator

Main Identity

From: Andy Rutherford <arutherford@oneworldaction.org>
To: Community Health Cell <sochara@vsnl.com>
Cc: qasem Chowdhury <gksavar@citechco.net>
Sent: Friday, February 14, 2003 CHC4 PM
Attach: Dear Ravi Feb 11th 2003.doc
Subject: Re: Plan of Action

Dear Ravi

It appears that you have not received my email replying to all of these. It is attached again.

I will send the \$10,000 today without your confirmation. I can confirm that Chris Gethin of CI did receive my briefing before his planned meeting with Anthony So.

Very best wishes

Andy

t 11:43 14/02/03 +0530, you wrote:

Dear Andy,

Greetings from Bangalore!

Just saw your note acknowledging the steering group minute and Unni's mail about trip to Iraq.

There's been a long silence to a series of communications I have sent on the funding / finances matter. Please acknowledge receipt of the following and do send responses as early as possible.

1. Budget estimate 2003
2. Notes on budget estimate 2003
3. Draft guestimate 2003-2005
4. Letters mentioning some matters.
5. being considered by CHC's EC Agenda regarding receiving of grants and financial management
6. request for transfer of US \$ 10000 to Bangalore Secretariat with details;
7. request for details of your PHM account number in UK for Action Aid Bangkok to transfer their grant for the film (US\$ 10000);
8. enquiry about Dutch Government proposal;

9. enquiry about how to follow up with Rockefeller during our imminent US tour;
10. suggestions to follow up on a dialogue with funding agencies in May before PHM Geneva event etc., etc.

We have just signed a two year rental agreement for a PHM Secretariat extension across the road from CHC and we are hoping that Qasem and Olle will jointly inaugurate it during their visit to Bangalore next week on the 20th. CHC has advanced the deposit and for other expenses so the first grant for PHM Secretariat is urgently required. We close our financial accounts on 31st March and to carry over these advances would be problematic. Next week Qasem, Prem, Olle all funding group members will be here. So your replies would help our discussions.

Just in case any of this has not been received let us know immediately since I did not want to forward so many attachments once again.

Looking forward to your advice as soon as possible.

Best wishes,

Ravi Narayan,

PHM Secretariat.

Dr. Ravi Narayan

Coordinator, People's Health Movement Secretariat

Community Health Cell

#367 "Srinivasa Nilaya"

I Block Jakkasandra, I Block Koramangala

Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

Dear Ravi

Apologies for the apparent delay in replying but I often have limited time in the office. I had planned a reply last Thursday but was kept out of the office at meetings. I will try and deal with your various points one by one.

1. Budget estimate 2003

I received the final version of these on the 5th February. I assume that the Item 1c covers the \$18,000 for office support mentioned in your email of 24th January. I agree with a 10% contingency but some donors do not allow this. We may need to add some costs for the financial work here as it takes up quite a bit of staff time. (I would suggest \$5,000 for the year.)

2. Notes on budget estimate 2003

I received the final version of these on the 5th February. These are fine. I have made a few small textual changes. The revised notes are attached.

3. Draft guestimate 2003-2005

I received the final version of these on the 5th February. Is it viable appropriate to include the PHA2 now planned for 2004 or is this as I imagine premature?

4. Letters mentioning some matters.

i. being considered by CHC's EC Agenda regarding receiving of grants and financial management

We see at least 4 issues at present - listed below for your information.
Any comments?

(a) As per the Foreign Contribution Regulation Act (FCRA) regulations in force in India - Registered Societies like CHC can operate only one account in a city, which is registered with the Home Ministry for receiving foreign contributions. These can not be transferred to any other separate or special account. CHC's foreign account will therefore receive all transfers from donors either directly or via the UK-PHM-OWA account and keep separate book of accounts, provide quarterly statements or more often if required.

Noted

(b) All money received from Indian donors in rupees or by Indian offices or representative agencies in foreign currency cannot be transferred for payments outside the country; so our collateral fund raising efforts in India will be limited to only what we need for expenses within the country / locally.

Noted

(c) It will be wise to keep the same arrangement as before (i.e., OWA-PHM Account) with you as operator for all foreign donations to ensure direct payment facilities to PHM colleagues / contacts in different regions at the direction or authorization of the Secretariat.

Agreed

(d) For the sake of separate financial control CHC Executive Committee will pass a special resolution making me an additional co-signatory of the CHC account (at present only Thelma as Coordinator of CHC has this privilege along with our President, Vice President or Treasurer). By making me a co-signatory, I shall sign all cheques for payment related to the Secretariat along with our President, Vice-President or Treasurer, and Thelma will sign all cheques related to CHC (non PHM Secretariat). This is just an effort to delineate operational authority in a common account.

Noted. Could it also be agreed the system for authorising One World Action to release funds from the PHM funds held here. Forms and processes need to be agreed including in the co-ordinators absence.

ii. request for transfer of US \$ 10000 to Bangalore Secretariat;

This is prepared to send straight away.

Given the budget request for capital equipment is also \$8,000 for this period is this also required to establish the office or are you 'borrowing equipment' until more funds are available? Please confirm that your details are

Name of the bank:	State Bank of Mysore (Koramangala Branch)
Address of the bank:	No. 170, 6' Main, 1 Block Koramangala Bangalore 560034 Karnataka, India
Account Name:	Community Health Cell
Account Number:	01100050147

iii. request for details of your PHM account number in UK for Action Aid Bangkok to transfer their grant for the film (US\$ 10000);

One World Action banks with The Co-operative Bank.

Could you any transfers from Action Aid be to:-

Bank Name	Co-operative Bank
Bank Address	London Business Centre The Co-operative Bank plc P.O. Box 2790 9 Prescott Street London E1 8SC
Account name	One World Action - Co-Finance
Account number	65031535
Bank branch sort code	08-02-28

The reference would be simply PHIA

iv. enquiry about Dutch Government proposal;

I have been talking to Consumers International here in London about this. Some key points

- Harry van Schooten has not been in the office as he has a chronic illness. He still has not returned.
- I have tried to speak to his Reina Buijs but without success. I will try again this afternoon.
- I have now received the application details from Consumers International here in London. They are very demanding.

Pierre from CI wrote

Here are their guidelines for what we have to do by 1st May. Piece of cake! Section 3a. will be the one that outlines exactly what they want. http://www.minbuza.nl/default.asp?CMS_ITEM=MBZ451650

I will tell you if I speak to Reina

v. enquiry about how to follow up with Rockefeller during our imminent US tour;

I heard yesterday that Chris Gethin from CI in London will be meeting Anthony So this Thursday (13th Feb) and I have given him a brief email update as he is already in the US which I hope he sees before meeting Anthony, told him about your planned visit and asked him to warm the way.

vi. suggestions to follow up on a dialogue with funding agencies in May before PHM Geneva event etc., etc.

If you have potential UK contacts we can try to arrange and host a meeting for them. I doubt if non-UK contacts will travel here due to the cost

We have just signed a two year rental agreement for a PHM Secretariat extension across the road from CHC and we are hoping that Qasem and Olle will jointly inaugurate it during their visit to Bangalore next week on the 20th. CHC has advanced the deposit and for other expenses so the first grant for PHM Secretariat is urgently required. We close our financial accounts on 31st March and to carry over these advances would be problematic.

See above

I hope that this deals with your main concerns. Sorry again for apparent delay.

With very best wishes
Andy

PS I will be away from 18th to 26th February inclusive

Subject: Letters

Date: Tue, 11 Feb 2003 18:04:49 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Andy Rutherford <arutherford@oneworldaction.org>

Dear Andy,

Greetings from Bangalore!

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There's been a long silence to a series of communications I have sent on the funding / finances matter. Please acknowledge receipt of the following and do send responses as early as possible.

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Just in case any of this has not been received let us know immediately since I did not want to forward so many attachments once again.

Looking forward to your advise,

Best wishes,

Ravi Narayan,
PHM Secretariat.

Subject: Plan of Action

Date: Wed, 05 Feb 2003 12:38:59 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Andy Rutherford <arutherford@oneworldaction.org>

Dear Andy,

Greetings from Peoples Health Movement Secretariat at CHC, Bangalore – India!

Thanks for the acknowledgement of the receipt of Steering group minutes. Did you receive the budget estimates for 2003, the plan of action for 2003 and the budget estimates for 2003-2005. Also a letter from me awaiting your response on finance related issues. Do respond before CHC's EC meeting which is scheduled on 8th. I am forwarding these once again in case the earlier ones got lost in cyber space.

Best wishes,

Ravi Narayan
Coordinator,
PHM Secretariat
CHC – Bangalore
India

*Letter to Andy awaiting reply & forwarded
separately
Lm*

Community Health Cell wrote:

*PHM – Funding
Group*

To

*RN
6/2/03*

PHM Funding Group

Qasem Chowdhury, Prem John, Andy Rutherford, Olle Nordberg, Maria Hamlin Zuniga

Dear Friends,

Greetings from Peoples Health Movement Secretariat, Bangalore!

After the ASF-Hyderabad Qasem and Prem spent a day at Bangalore at the PHM Secretariat in CHC to finalize the plan of action and the budget for 2003. These are now being forwarded to you separately for your perusal and comments / suggestions and approval.


1. As soon as I receive acknowledgements and comments, I shall integrate it into a more formal project proposal. I await Andy's advise on the new Dutch government project protocol and whomsoever else he suggest, we send the proposal to.
2. I have also estimated a tentative 3 year budget but until we have specific focus and activities for each year this cannot be final. We now have around 30,000 US\$ in the OWA-PHM account in UK. This will help us scrape through till March 2003. Then what?? All ideas to take these estimates to sanctioned grants are welcome.
3. Olle will visit us in February since his trip this week from Bangkok did not materialize due to ticket / visa problems. We hope to hear from him in response to this letter how much DHF would be willing to support PHM's evolving future.
4. At the end of February Zafarullah, Thelma and I have been invited to a Bay Area Health Conference in the USA and Hesperian Foundation are also facilitating a 8 city lecture and community meeting tour to promote PHM in USA and spread the message of the charter. The dates are between 27th February and 18th March. This may be an opportunity to meet Rockefeller foundation or other PHM supportive agencies to present a report on PHM and explore support directly. Any ideas on this are most welcome.


5. Finally I believe an appeal to G8 to consider supporting specific initiatives and ideas in the PHM activities and plans should also be made especially in the Alma Ata Anniversary year. IPHC and GK are always deeply involved but the other 6 could be requested to consider grants and other forms of solidarity support.


All your ideas are eagerly awaited.

Best wishes

Ravi Narayan
Coordinator
PHM Secretariat,
CHC - Bangalore
India

 PHM - Budget 2003.xls	Name: PHM - Budget 2003.xls Type: Excel File (application/msexcel) Encoding: base64
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 PHM - Budget 2003-05.xls	Name: PHM - Budget 2003-05.xls Type: Excel File (application/msexcel) Encoding: base64
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 Some Notes on Budget Estimates 2003.doc	Name: Some Notes on Budget Estimates 2003.doc Type: Winword File (application/msword) Encoding: base64
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Community Health Cell

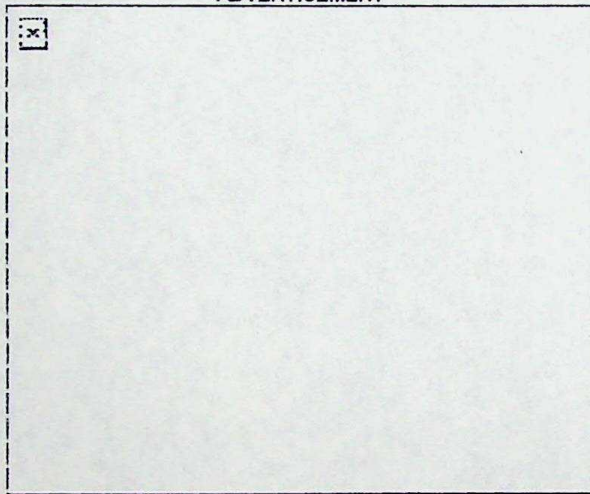
From: Andy Rutherford <arutherford@oneworldaction.org>
To: <PHM_Steering_Group_02-03@yahoogroups.com>
Sent: Tuesday, February 04, 2003 6:41 PM
Subject: Re: [PHM_Steering_Group_02-03] Fw: Meeting Minutes of Steering Committee Meetings

Dear Ravi

To confirm that I have now received the email and two documents and will read them with great interest.

Andy

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PHM_Steering_Group_02-03-unsubscribe@yahoogroups.com

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*RM
5/2/03*

*RM
5/2/03* → Steering Group →

Urgent *5/2/03*

Dear Andy. Thanks for the acknowledgement. Did you receive the budget estimates for 2003, the plan of action for 2003 and the budget questionnaire for 2003-2005. Also a letter from me awaiting your response on finance related issues. Do respond before CHCs EC meeting which is scheduled on 8th. I am forwarding these once again in case the earlier ones got lost in cyberspace. *Best wishes RM.*

of the receipt of steering group minutes

2/5/03

Subject: Plan of Action for 2003

Date: Thu, 30 Jan 2003 15:29:50 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Andy Rutherford <arutherford@oneworldaction.org>

CC: Qasem Chowdhary <gksavar@citechco.net>, Prem John <hariprem@eth.net>

Dear Andy,

Greetings from the PHM secretariat in Bangalore!

Further to my letter to the funding group, forwarding the plan of action for 2003, budget for 2003 with notes on each item and estimate of the budget for 2003 - 2005, this is just a note for some follow up action. Qasem and Prem have been kept informed about some of these developments and discussion. I need your response and concurrence as soon as possible.

1. I await your comments and so also of Maria's and Olle's to the plan of action and budget estimates. Maria has been busy with WSF and has promised to send comments after it is over. Olle is likely to visit us at Bangalore on 20th of next month, when I hope to follow up in greater detail with the possible DHF support in this next phase.
2. I await the Dutch government project protocol into which we can enter our plan of action and budget estimate and forward to them for action at the earliest. Or will you do it for PHM? In that case, what other information do you require?
3. If we plan to approach Rockefeller Foundation, will you start the process? Zafarullah, Thelma and I will be in the US from 27th February 2003 to 16th March at least. The exact date of the PHM event in New York is not known but we could visit the Foundation for detailed follow up discussions. But the proposal may have to go before our visit.
4. Have forwarded the final film proposal submitted by Unni to Mr. Parasuraman, Director of Action Aid, Bangkok and hope to hear from him soon. As you know, they have unofficially shown interest and are likely to provide support of around US \$10000. If they need to send it to you, what are the necessary details of mode, account name and number to?
5. We have had long term dialogue / partnership relationship with a number of European funding agencies, including many in UK. Some of them have been sounded out informally. I will send them formal appeal as soon as I have the full concurrence of the funding group on the budget estimates. None of them will be able to put up large sums, but I believe they may all contribute to supporting specific aspects from their own 'regional' and 'sectoral' funds. I am a great believer in a consortium of smaller donors/ funders rather than one or two supporting it all and sometimes calling the shots! CHC has survived 20 years with total autonomy and creativity because no funding partner could determine our priorities using 'funding muscle' - however subtle. Perhaps we could plan a meeting with all of them some time end April or early May enroute to the PHM Geneva event planned before the next WHA. Olle and you would have to help us organizing this. Considering that PHM has also recently announced the next PHA at Porto Alegre in July 2004, such a meeting becomes crucial. Incidentally, the press release about the new DG also confirms that WHA this year is 19 28 May. Therefore, PHM Geneva event will be on 16 and 17th. The meeting with funders in Europe could be in the preceding days, sometime between 5-14th May - so the funding group could attend enroute to PHM / WHA Geneva.

6. Regarding support to CHC for the PHM Secretariat from the funds you are holding, I suggest that you transfer US \$10000 to cover part of the capital, salary and office support, costs including rentals; some of the expenses at ASF on behalf of PHM participants (apart from Niranjana's travel reimbursement - a request I have already sent); and other starting up costs including the deposit for the new office which we have managed to get just across the road from the existing CHC premises (which was a rather lucky development). This greatly reduces other types of administrative overheads and CHC team members and facilities can be tapped more easily.

7. This transfer will be a grant till 31st March 2003 (end of our current financial year) from the existing PHM funds you are holding in the OWA-PHM account. If you can arrange a direct bank transfer, I shall instruct our Administrative Officer to send you relevant details.

8. The Executive Committee of the Society that governs CHC is meeting on 8th February to discuss some finances / funds related implications of PHM Secretariat funds to the CHC's existing financial management system. We see at least 4 issues at present - listed below for your information. Any comments?

(a) As per the Foreign Contribution Regulation Act (FCRA) regulations in force in India - Registered Societies like CHC can operate only one account in a city, which is registered with the Home Ministry for receiving foreign contributions. These can not be transferred to any other separate or special account. CHC's foreign account will therefore receive all transfers from donors either directly or via the UK-PHM-OWA account and keep separate book of accounts, provide quarterly statements or more often if required.

(b) All money received from Indian donors in rupees or by Indian offices or representative agencies in foreign currency cannot be transferred for payments outside the country; so our collateral fund raising efforts in India will be limited to only what we need for expenses within the country / locally.

(c) It will be wise to keep the same arrangement as before (i.e., OWA-PHM Account) with you as operator for all foreign donations to ensure direct payment facilities to PHM colleagues / contacts in different regions at the direction or authorization of the Secretariat.

(d) For the sake of separate financial control CHC Executive Committee will pass a special resolution making me an additional co-signatory of the CHC account (at present only Thelma as Coordinator of CHC has this privilege along with our President, Vice President or Treasurer). By making me a co-signatory, I shall sign all cheques for payment related to the Secretariat along with our President, Vice-President or Treasurer, and Thelma will sign all cheques related to CHC (non PHM Secretariat). This is just an effort to delineate operational authority in a common account.

If you have any other suggestions in the context of reviewing your own PHM accounting experience with GK-Savar Secretariat and other PHM constituents, please send us any helpful guidelines that could streamline the accounting procedure. We have a good Administrative Officer and Accountant who are eager to adopt 'systems' that streamline all these procedures.

Do reply as early as possible and definitely before 6th February, so that if any additional issues have to be discussed with our Executive Committee, this could be put on the agenda.

Best wishes,

Yours sincerely

Ravi Narayan
Coordinator
PHM Secretariat
CHC, Bangalore, India.

Subject: Reviving A Dream - Film on 25 years of Alma Ata

Date: Sat, 18 Jan 2003 15:39:37 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Parasuraman <sparasuraman@hotmail.com>

CC: Qasem Chowdhary <gksavar@citechco.net>

Dear Mr. Parasuraman,

Greetings from Peoples Health Movement Secretariat at CHC, Bangalore - India!

Further to the discussions that Dr. Unnikrishanan and I have had with you

on the Alma Ata Anniversary film project of PHM to be taken up during the year 2003 and with reference to the most recent discussions held at ASF, Hyderabad last week, I am enclosing the final project proposal with

the budget estimate for the initiative. This has been passed by the Steering Committee of PHM and I am forwarding it to you for your response and suitable action. A separate project proposal and a copy of this letter on official letterhead will also be forwarded by fax or post

from the PHM secretariat as soon as we get a copy of your postal address

to which it is to be sent. If there are any other project protocols to be filled for the purpose kindly send the details.

We look forward to enhancing the collaboration of PHM Secretariat, with Action Aid especially in the Asian region and perhaps this could be the first of several mutually supportive process initiatives.

Looking forward to a prompt response.

With best wishes,

Yours sincerely,

Ravi Narayan
Coordinator,
PHM Secretariat,
CHC - Bangalore,
India.

P.S: Thank you for participating on the Peoples Expert Panel workshop on

Environment and Health: A People's Campaign at the Asia Social Forum, Hyderabad. Your perceptive reflections were very encouraging and well appreciated.

REVIVING A DREAM ! - A documentary film on 25 years of Alma Ata (finalised during the PHM core

Main Identity

From: Community Health Cell <sochara@vsnl.com>
To: Andy Rutherford-One World Action-U.K. <andy@oneworldaction.org>
Sent: Wednesday, February 26, 2003 CHC10 AM
Subject: Urgent!!!!

Dear Andy,

Greetings from Peoples Health Movement Secretariat at CHC, Bangalore!

We refer to your email of 14th February 2003 wherein you had mentioned of attaching the revised notes on the budget estimate 2003 (Para No.2). We have not received this revised note. Could you please transmit the same?

It would be a good idea if you could send us any background information on the PHM support by Rockefeller Foundation before our meeting with them during the tour. Please sent it to C/o Sarah Shannon (sarahs@hesperian.org). As of now we are scheduled to meet them as follows:

4th March 2003 - Julia Lopez (San Francisco)

11th March 2003 - Sarah Macfarlane and Programme Officer, New York.

We leave for USA tomorrow evening. Hence your immediate response will be highly appreciated.

With best wishes,

Ravi Narayan

Coordinator, People's Health Movement Secretariat
CHC-Bangalore
#367 "Srinivasa Nilaya"
1 Block Jakkasandra, 1 Block Koramangala
Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

Subject: Film The present situation is NOT so promising.

Subject: Re: Film 'The present situation is NOT' so promising.

Date: Wed, 26 Feb 2003 13:13:55 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Qasem Chowdhary <gksavar@citechco.net>, Olle <olle.nordberg@dhf.uu.se>, Prem John <hariprem@eth.net>, Andy Rutherford <arutherford@oneworldaction.org>, Maria Hamlin Zuniga <iphc@cable.net.com.ni>

Dear Qasem, Olle, Prem, Andy / Maria,

Greetings from People's Health Movement Secretariat at CHC, Bangalore!

This is a real dilemma and I need the funding group consensus for a very pertinent request raised by Unni and Sathya. We have an unofficial confirmation of the first 10000\$ from Action Aid, but as Andy will confirm we do not have enough balance in PHM funds to give a confident green signal. Perhaps after the US tour, I may be more confident. Do we write to Unni / Sathya so that they can go ahead or do we wait and respond after the US tour. Since I will be travelling, I shall request Qasem to judge the consensus and then take action. So please while replying to me do make a copy to him.

Best wishes,

Ravi Narayan
Coordinator,
PHM Secretariat
CHC - Bangalore

P.S.: This uncertainty will push the time line. But it cannot be helped.

Unni/Sathya's
Letter ?

Where is Unni's
& Sathya's Letter

RN

22/3/03

Main Identity

From: UNNIKRISHNAN PV (Dr) <unnikru@yahoo.com>
To: <PHM_Steering_Group_02-03@yahoogroups.com>
Cc: Satya Sivaraman <satyaasagar@yahoo.com>
Sent: Tuesday, February 25, 2003 CHC11 PM
Subject: Film . The present situation is NOT so promising, however we can give a try if you let us know about the feasibility..... : Re: [PHM_Steering_Group_02-03] Fw: Meeting Minutes of Steering Committee Meetings

Ref: Your mail Tuesday, February 04, 2003 2:30 AM, (The Alma Ata anniversary....)

Dear Ravi

Greetings from Bangkok !

Apologies for not responding earlier.

With reference to the remarks in the report about the film (on Alma Ata to be made by PHM and **to be "launched in September"**), I hope you recall our discussions when we met last. I met Satya yesterday and had a discussion on the film.

Please note that we have not begun the process yet. This is mainly because there is no definite confirmation about the feasibility of the film from the PHM secretariat. The idea was first suggested (with a 12 months time line etc) in Sep/ Oct. It was further discussed in November during the PHM steering group meeting.

However, there is no formal communication to Satya or me about the need to move forward. We do understand the constraints, but we will begin the formal process only after an official confirmation comes from PHM secretariat. I hope we are not sounding bureaucratic, but the endorsement is absolutely necessary to make this work.

At this stage we are left with just five months for this project . We are not sure whether we can commit to make this happen in this short period, however support and solidarity from everyone may (repeat may) make this happen. We can give a try.

I hope this update and communication helps.

Looking forward to hearing from you

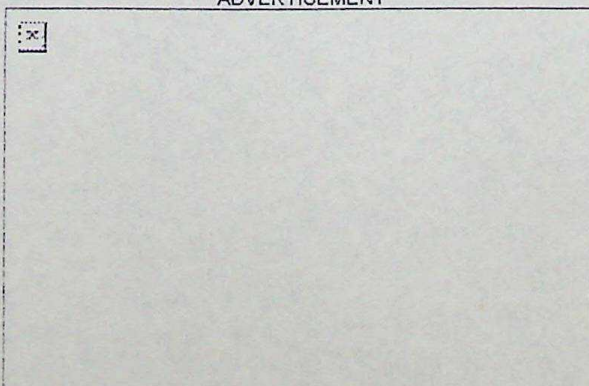
Regards

Unni

PS: I will be in Bangalore on 26th (from 2 pm onwards).

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Subject: Plan of Action

Date: Sat, 15 Feb 2003 13:45:43 +0530

From: Community Health Cell <sochara@vsnl.com>

To: Andy Rutherford <arutherford@oneworldaction.org>

CC: Qasem Chowdhary <gksavar@citechco.net>

Dear Andy,

Greetings from Peoples Health Movement Secretariat at CHC, Bangalore!

Thanks for the prompt response to all my concerns. Have noted them all. A few responses to your queries and suggestions point by point.

1. Budget estimate 2003: (a) Yes 1c is the office support of 18000S / year. The email of 24th January just gave a tentative breakup. But I am reading it to prevent confusion. Also now that we have negotiated the office, the breakup is clearer.

(b) We could reduce the contingencies by the amount 5000S suggested and show this amount for financing management at UK level.

2. Notes on budget estimate 2003: Noted.

3. Draft guestimate 2003-2005: I think it would be too premature to add PHA-2, now planned for July 2004. It should be a separate budget and we can start the process of guestimates soon and finalize in May at PHM Geneva meeting or earlier. We may have to seek separate contributions for this - especially to support travel of participants and resource persons since I was not part of the funding group PHA - 1. I have no idea of what was included in the estimates. Do you have any proposal from PHA - 1? We could just start thinking around that proposal in the context of PHA-2 and build a new framework with budget needs. In principle now that PHM secretariat is an ongoing commitment. PHM secretary and PHA-2 should be kept apart even though complementary.

4. Letters mentioning some matters: (i) Good idea. Have you any suggestions for forms for authorization of expenditure that will help your local accounting procedures? Please forward them for consideration. Thelma as coordinator, of CHC, will sign in my absence along with one other signatory. But this will be an exception since the requests or authorizations will not be emergencies.

(ii) The details of our accounts is correct. Please send us intimation by email or fax when you actually send the cheque or transfer.

(iii) Action Aid is being informed to take suitable action to send contribution to the PHM - UK account.

(iv) and (v). Look forward to further news about Dutch Government proposal and follow up with Rockefeller.

Thanks for your detailed and prompt response.

Best wishes,

Ravi Narayan
Coordinator,
PHM Secretariat,
CHC - Bangalore

Community Health Cell

From: Andy Rutherford <arutherford@oneworldaction.org>
To: Community Health Cell <sochara@vsnl.com>
Cc: qasem Chowdhury <gksavar@citechco.net>
Sent: Friday, February 28, 2003 8:41 PM
Attach: Some Notes on Budget Estimates 2003 rev.doc
Subject: Re: Urgent!!!!

Dear Ravi

I have just returned to the office to see your emails.

1. Attached is the slightly revised budget notes again. I hope that they reach you this time.
2. My colleague Tom was at a Open University weekend school for the course he is on and he met by chance someone from DFID India. He wrote me a note on this which I share.

I met with Desmond Whyms, who is Health Advisor DFID India. - this was weekend of 14-17 Feb.

Health unit will probably not go for the PHA because they now have to focus v.narrowly on meeting MDGs and so difficult for them to justify expenditure if it doesn't result in clear progress against the goals.

Social unit do fund this type of work, through a funding mechanism called something like SAARB which is managed by a partnership under contract to DFID a la HUGO in Bangladesh. Contact person would be Dennis Pain, Social Advisor DFID India and cc to Desmond mentioning me. But - did mention that DFID won't be keen if they feel they're just going to get slagged off.

3. Received a note from Chris Gethin of CI follwing his meeting with Antghony So

Hi Andy

From my notes of the meeting: we met with Anthony So and Caroline Deere. They raised the PHA I mentioned the points you had made - as you can see they are very supportive but not sure how they can support it - worth continued follow up. AS thought contact had already been made with Sarah.

2. People's Health Assembly

AS and Sarah Mcfarlan are very pleased and proud of the work done by the People's Health Assembly and the movement. Thought the follow up has been well sustained and developing well. They were very pleased to have supported it.

Regarding future support he thought it would be quite difficult as there is no real funding window for it to fit. Also the Departmental Director not very keen on it. They had to battle quite a lot internally to get the funding through the last time.

Thought the main approach and discussion should be with Sarah but was not too hopeful of possibilities.

Will be in touch again soon.

Andy

*Please forward it
to RW.
4
3/3/03*

*Forwarded to RW
3/3/03*

3/3/03

*126/BRW
3/3/03
Jm*

At 10:22 26/02/03 +0530, you wrote:

Dear Andy,

Greetings from Peoples Health Movement Secretariat at CHC, Bangalore!

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It would be a good idea if you could send us any background information on the PHM support by Rockefeller Foundation before our meeting with them during the tour. Please sent it to C/o Sarah Shannon (sarabs@hesperian.org). As of now we are scheduled to meet them as follows:

4th March 2003 - Julia Lopez (San Francisco)

11th March 2003 - Sarah Macfarlane and Programme Officer, New York.

We leave for USA tomorrow evening. Hence your immediate response will be highly appreciated.

With best wishes,

Ravi Narayan

Coordinator, People's Health Movement Secretariat

CHC-Bangalore

#367 "Srinivasa Nilaya"

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Bangalore-560034

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3/3/03

Some Notes on Budget Estimates

Item 1a

This will include additional secretariat designated computers, printer computer furniture, UPS, storage cupboards/shelves etc, telephone deposit, fax machine and photocopier to upgrade CHC's existing capacity. The first quarter estimate includes support to the incoming co-ordinator and his/her secretary from October 2002 since they had been designated for PHM work from 1st October by CHC governing body. The East Africa solidarity mission and other initiatives were carried out during this phase.

Item 1b

This will include support to the full time co-ordinator, two full time programme and communication (website etc) associates or officers and secretarial and accounts support.

Item 1c

This will include support for contribution to rental, office stationery, supplies, postage, photocopying, local travel and other office related expenses.

Item 2

GK Savar will become a PHM resource centre and continue to be in charge of publications and newsbriefs and their distribution; archives and other some training programmes related matters.

Item 3

Represents funds available for the co-ordinator and for steering committee members to support PHM presence in various ongoing meetings all over the world which may be strategic opportunities to present or discuss the People's Charter for Health (PCH) and advocacy on PCH themes. While it may be possible to explore support from the organisers of the meeting this may not always be feasible and the PHM secretariat may need some funds of its own for this.

Item 4

Also support to PHM meetings in the region linked to meetings initiated proactively by the co-ordinator regional or country focal points. A substantial part of this will be for travel for the co-ordinator or some PHM resource person identified by him/her to represent PHM in the regions and strengthen local and regional networking. In 2003 the focus will be on West Africa; South East Asia and South Asia. In the first quarter of 2003 some of this will be used to enhance PHM presence at Asia Social Forum, Hyderabad and World Social Forum, Porto Alegre.

Item 5a

For Newsbrief which will continue to be produced by GK Savar and emailed and posted.

Item 5b

This little booklet brings together the presentations and responses from one of the most interesting sessions in the PHA which included both democratic dissent and dialogue.

Item 5c & 5d

The PHA background papers (blue book) and PHA testimonies (Orange booklet) need to be reprinted since they have been in great demand.

Item 6a & 6b

These are a background position paper and report for the Alma Ata Anniversary meetings.

Item 6c

The PHM Geneva event in May 2003 preceding the next World Health Assembly will be organised by the newly constituted PHM – Geneva international but this estimate covers the cost of the co-ordinator and few steering committee members who will need to be there and may not be able to raise other funds to support travel. Also costs of sending materials for distribution and some related incidental costs.

Item 6d

The September 2003 will include the launch of the Alma Ata film and announcement / presentation of the Peoples' Health awards. This is a provision for some basic costs for these events. Venue and details are being explored.

Item 7

A detailed project proposal is enclosed for the special film. 10,000\$ has already been raised from an agency. The remaining is reflected in the budget. The film release will be an important component of the September 2003 Alma Ata Anniversary event.

Item 8

The PHM steering Committee Meeting in the last quarter of next year may be linked to December 8th PHM anniversary and a closing event of the Alma Ata anniversary year including winding up of signature Campaign and presentation of a million signatures to key global & national health decision makers. A provision to support some travel and incidentals has been included. The nature of the event is being developed.

Additional Notes on Budget Estimates for January – December 2003.

1. During the Alma Ata Anniversary there will be country / region based events for which funds will be explored by regional and country, focal points and networks separately. The steering committee has decided that there will be four peaks of activity during the year where events will be more global and the PHM steering committee and the PHM resource persons presence and participation will add to this global identity. The four events are ASF / WSF in January 2003, the PHM Geneva event in May 2003; the PHM September 2003 film launch and Peoples Health Award and the December 2003 – Anniversary event Provisions for these have been included in the global secretariat budget estimate.
2. The arrangement to receive all the large grants for the PHM to an account operated by One World Action in UK will continue. Disbursal could continue to be done to secretariat for specific requirements on a quarterly basis preferably in advance. Some disbursement will go to other regions / organisation / individuals who will support the secretariat in some of the tasks. These will be disbursed from PHM Account operated by OWA at the request or approval of the co-ordinator.
3. The new secretariat in India will also make efforts to secure contributions and grants from Indian based offices of International Agencies like DFID, OXFAM, Action Aid and other PHM supportive International and national agencies for local costs whenever feasible.
4. Efforts will also be made to seek smaller grants that can cover specific events or more focused initiatives from others.

Place : Bangalore

Date : 14.01.2003.

19 FEBRUARY 20034.30 - 5.30 pmPHM SECRETARIAT

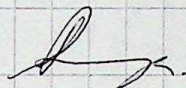
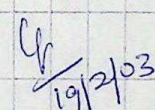
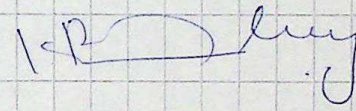
Inaugural Fellowship with Outgoing Coordinator

Dr Qasem Chowdhury, GK Savar, Bangladesh

S.No	Name	Address/Email Telephone	Signature
1	Rajam Patel	CHC	R Patel
2	S.D. Rajindran	CHC	Raj
3.	Prahlad. J	CHC	maif
4	Hasan Mansur.	P UCL (K)	H
5.	C. M. Francis	CHC	Car Francis
6.	Heather Payne	Healthlink Worldwide, UK	Heather Payne
7	Hasnath Mansur. FEHWOR.	46 Wellington St., Richmond Town, Bangalore - 25 2211109.	H 19.02.03
7	NIRMALAK-J	CHAI-KA - 5506779	V. J. Nirmala
8.	Anant Bhan	CHC.	Anant
9	Asmohammed	SGMC Bdr	Hz.
10.	V. BENJAMIN	Free Lance Communit Health & Development	B

PHM Secretariat
File
Meeting
RJ
19/2/03

TO KG/SBA →
see next page

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11	Thelma Narayan	Com Health Cell	T. Narayan
12	Mary Thomas	Community Health Cell	Mary Thomas
13	Pasanna	PHM Secretariat	
14	Ran Narayan	"	Ran Narayan
15	K. Gopinathan	CHE	 19/2/03
16	H R Mahadeva Swamy	CHC	
17	C. James	C.H.C.	C. James

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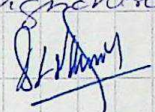
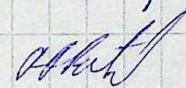
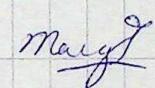
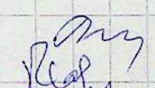
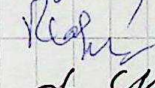
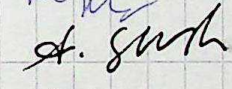
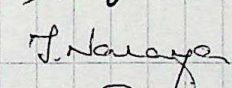

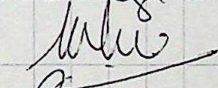
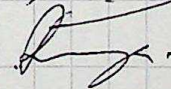
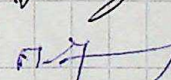
RN
19/2/03

20th FEBRUARY 2003

4.30 - 6pm

PHM SECRETARIAT

Inaugural Fellowship with Dr Olle Nordberg of Dag Hammarskyold Foundation, Sweden a PHM Steering Group member

S.No.	Name	Address/Email Telephone	Signature
01	B. S. PARESH. KUMAR	% CHC	
02	Rajan Rishi	CHC	
03	Mary Thomas	CHC	
04	S-D. Rajinder	CHC	
05	R. V. Kapur	NIMS	
06	Annapurna Ghosh	aghosh@bo.edu	
07	Shelma Narayan	CHC	
08	Sandhya Srinivasan	Forum for Medical Ethics Group	
09	Mohan Sane	NIMHANS, Bg 560029.	
10	Prasanna	PHM secretariat	
11	Goku	AID - Bangalore	

No collections made

RN
21/2/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Anna Eisenhoffer <aes@wcc-coe.org>
Cc: Andy Rutherford-One World Action-U.K. <andy@oneworldaction.org>
Sent: Thursday, April 24, 2003 12:54 PM
Subject: Re: Grant

Dear Anna,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

We plan to make out payments only in mid May so a few days delay will not matter. However always mark your correspondence about the grant to Dr. Andy Rutherford at One World Action - UK, since he is our PHM secretariat support group person on funding and operates the UK - PHM Account.

Thanks,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034
Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata
declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: Anna Eisenhoffer <aes@wcc-coe.org>
To: <phmsec@touchtelindia.net>
Cc: Carlos Ham <CAH@wcc-coe.org>; Manoj Kurian <mku@wcc-coe.org>
Sent: Wednesday, April 23, 2003 3:51 PM
Subject: Grant

Dear Dr Narayan,

Dr Kurian has asked me to process the transfer of USD 10,000, while he's out of the office until Friday 25. Most of the WCC finance staff is also away due to the Easter holiday, and so is the case with our finance coordinator. My question is therefore, if the transfer is very, very urgent, or if it can wait a few days ?

Yours sincerely,

PHM Funding →

RN
25/4/03

4/24/03

Urgent!

Page 1 of 1

PHM Secretariat

From: Anna Eisenhoffer <aes@wcc-coe.org>
To: <phmsec@touchtelindia.net>
Cc: Carlos Ham <CAH@wcc-coe.org>, Manoj Kurian <mku@wcc-coe.org>
Sent: Wednesday, April 23, 2003 3:51 PM
Subject: Grant

DGS

Mark this letter
and reply to Andy
GWA-PHM-UK

RN

24/4

Dear Dr Narayan,

Dr Kurian has asked me to process the transfer of USD 10,000, while he's out of the office until Friday 25. Most of the WCC finance staff is also away due to the Easter holiday, and so is the case with our finance coordinator. My question is therefore, if the transfer is very, very urgent, or if it can wait a few days?

Yours sincerely,

Anna Eisenhoffer-Sandler
WCC Administrative Assistant
Health & Healing, and
Scholarships Programmes
E-mail: aes@wcc-coe.org
Tel: +41 22 791 63 24
Fax: +41 22 791 61 22

Dear Anna

We plan to make our
payments only in mid May so
a few days delay will not matter.
However always mark your
correspondence about the grant to

PHM. Geneva 2003

Dr Andy Rutherford of
One World Action-UK since he
is our PHM Secretariat support
group person on funding and
expenses re UK-PHM Account

RN
24/4/03

Saul
24/3/03

Thanks

Ron Narayan
PHM sec

cc. Andy Rutherford

4/23/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Andy Rutherford-One World Action-U.K. <andy@oneworldaction.org>; Olle Nordberg-DHF-Sweden <olle.nordberg@dhf.uu.se>
Cc: Qasem Chowdhury <gksavar@citechco.net>; Prem Chandran John <achan2000@vsnl.com>; Maria Hamlin Zuniga-CISAS/IPHC-Nicaragua <iphc@cisas.org.ni>; bala <bala@haiap.org>
Sent: Thursday, April 17, 2003 7:15 PM

Dear Andy, Olle,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

This is a quick communication to explore the possibility of fixing 13th May to meet potential funders in London (Action Aid, DFID, Oxfam, Christian Aid, any other) and a meeting on 14th May to meet potential funders and partners in Netherlands (Cordaid, HAI, CI and WEMOS / WGNRR etc), enroute to Geneva. I plan to be in London from 9th to 13th. Can Andy join me in the UK meetings apart from facilitating it? (any day 9th to 13th is okay!). Can Olle join me in the Netherlands meeting (apart from facilitating it as well on the 14th). If Olle feels a days visit to Stockholm to meet SIDA and others facilitated by DHF is a good idea, we will have to plan it that way and modify the dates. I am sending a detailed letter to the funding group on the 21st with the process of exploration so far. There has been some small successes but a long way to go, so I want to use a week before PHM Geneva to explore the potentialities in Europe.

A quick gut level response from both of you at this stage would be helpful to explore the potential of meetings in May around the days mentioned.

Rest in a longer communication

Best wishes,

Ravi Narayan

Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034

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PHM-funding group →

RN
21/4

4/21/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
 To: Qasem Chowdhury <qksavar@citechco.net>; Prem Chandran John-ACHAN <achan@eth.net>;
 Andy Rutherford <arutherford@oneworldaction.org>; Maria Hamlin Zuniga-CISAS/IPHC-
 Nicaragua <iphc@cisas.org.ni>; bala <bala@halap.org>; Olle Nordberg-DHF-Sweden
 <olle.nordberg@dhf.uu.se>
 Sent: Tuesday, April 29, 2003 7:53 PM
 Attach: Some Notes on Budget Estimates 2003 rev.doc
 Subject: Communication about Funding

To

The Members of the PHM Funding Group

Dear Friends,

PHM-Funding
 RN
 115

This communication is long overdue. I bring together all the developments about our efforts to move to the next step of fund raising, after we had circulated the budget estimates and notes drawn up by Qasem, Prem and myself soon after the Asia Social Forum in Hyderabad. We spent a day at Bangalore and worked further on our estimates that were initially evolved after the PHM Steering group meeting in GK Savar.

1. I hope all of you have seen the estimates and the notes I forward them once again because Andy had improved upon the notes. This is final.
2. Many communications between us all have been forwarded to all of you in the last few weeks. This is a summary.
 - a. Andy Rutherford is following up with Harry Van Schooten, Senior Health Adviser, Ministry of Foreign Affairs, The Hague, Netherlands, because CI has been happy to handover the contact organization for the Dutch Government to One World Action and have told the Dutch Government this. Andy and I are exploring the possibility of meeting him on 14th April at the Hague.
 - b. During the US tour, I met Sarah Macfarlane and Anthony So at Rockefeller Foundation in New York with Thelma and Sarah Shannon. We had a very good interaction and Anthony So had done a lot of homework of various other, smaller funding partners, who may wish to support PHM initiatives. Rockefeller Foundation had just been subjected to a major re-organization and shift of priorities towards Hyman Resource Development and the new team did not see a fit with PHM priorities.
 - c. We also met Larry Cox and Jael Silliman of Ford Foundation, who showed lots of interest and were hoping that PHM could support and actively participate in the networking they are supporting on Economic, Social and Cultural Rights. Jael was willing to support travel of PHM resource persons for important meetings at relatively short notice. I am testing this out for PHM Geneva and have written to her to cover some travel.
 - d. It is obvious from a lot of scouting and dialogue with potential groups that in today's economic environment, most groups want to support action in the field or meetings / events that are definitive not movement support / or process support, that is, more gradual, not always predictable. For example, I have raised 10000\$ from Manoj Kurien of WCC (to support some travel grants of PHM participants to Geneva); Sunil Deepak of AIFO has raised 2000 Euros to cover support to PHM - Africa; Action Aid, Bangkok, is willing to support the Alma Ata Film to the tune of 10000\$ etc. All these are currently being transferred to PHM Account in UK. Christian Aid has agreed to support GK Savar as the PHM Resource Center and will make available 130000\$.
 - e. The financial group will have to do some serious thinking in Geneva / London since we shall have

4/29/03

Page 2 of 2

or other options / alternatives. Andy is trying to arrange dialogue with some funding partners in London and the Hague and I have also requested PHM Geneva group to explore the possibility of dialogue with potential funding partners in Geneva during our visit.

- f. There are suggestions to explore with the G8 of PHM (CI, HAI, ACHAN, IPHC, DHF, TWN, WGNRR) some contribution to PHM budget on an annual basis which they can build into their own budgeting. Regions like North America and Europe may have to be a little more pro-active vis a vis the PHM Global budget as well.
- g. Please send your comments and suggestions urgently. If you have contacts in London, The Hague or Geneva, please write to them immediately with copies marked to Andy and me.
- h. If you have close linkages or partnerships with certain funding agencies, then please brief them about PHM and initiate the process of dialogue to be a potential co-funder or supporter of specific costs.

Since I leave on 8th May for Europe, a reply before that will be appreciated.

- i. The Geneva meeting will also consider funding aspects of PHA – II in Porto Alegre in July 2004. This will have to be built into the 2004 budget estimates. Qasem is working on a short review of the funding of PHA – I and some process aspects.
- j. I shall request Andy to send us any further reflections since he is probably the most upto date on ongoing negotiations and I may have left something out.
- k. I am working on a formal project proposal – weaving the budget and estimates into it and putting in relevant background and other details. This will be sent on 2nd May. We shall discuss this further during our meeting. Looking forward to all these deliberations.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034
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declaration visit www.TheMillionSignatureCampaign.org

Sum
11/2/03

Des

Where the
notes sent >
(Andy's)

4/29/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Qasem Chowdhury <gksavar@citechco.net>
Cc: Andy Rutherford <arutherford@oneworldaction.org>; Oile Nordberg-DHF-Sweden
<olle.nordberg@dhf.uu.se>; Prem Chandran John-ACHAN <achan@eth.net>; Maria Hamlin
Zuniga-CISAS/IPHC-Nicaragua <iphc@cisas.org.ni>
Sent: Tuesday, April 29, 2003 8:30 PM
Subject: Urgent!!

Dear Qasembhai

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

Please email or fax urgently the form that you were using for authorizing reimbursement claims from PHM participants for PHM meetings and any other accounting form / procedure vis a vis, the coordination with Andy for the PHM - UK account. Hope you have changed your mind about participation and at least attending 15th - 18th. Please do try and make it.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034
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declaration visit www.TheMillionSignatureCampaign.org

PHM Finance- Budget

RN
1/5/03

4/29/03

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: Marlene Petersen <mppetersen@uwc.ac.za>
Cc: PHM Secretariat <phmsec@touchtelindia.net>
Sent: Monday, April 28, 2003 5:43 PM
Subject: Re: Travel for D Sanders

Dear Marlene

Thank you for your email. I can confirm that the payment of \$1116.00 is for the reimbursement of the costs of Prof. David Sanders for his attendance of the PHM meeting in Bangladesh in November 2002 and is full settlement of his approved reimbursement claim form of 22nd November 2002 that he submitted in Bangladesh. The visa costs were not included in his request so not settled. A request would need to go to the PHM Secretariat and then we could transfer it if approved. Given the amount of likely bank charges for such an amount I would recommend including the visa costs in David's next reimbursement claim from the PHM as otherwise the bank charges would probably be more than the transfer!!

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>

RH
29/4/03

RJ
29/4/03

PHM - Secretariat Accounts

29/4/03

Dear Qasembhai

Please email
or fax urgently the
form that you were
using for authorising
reimbursement claims
from PHM participants
for PHM meetings and
any other accounting form/
procedure vis a vis
the coordination with
Andy for the PHM-UK
account. Hope you have
changed your mind
about participation
and are able to
attend.
Page 1 of 1 15-16. Please
do try and make it
Best wishes

Ram

cc Andy, Qile, Ram, Marlene

PHM Secretariat

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Andy Rutherford <arutherford@oneworldaction.org>
Cc: Maria Hamlin Zuniga-CISAS/IPHC-Nicaragua <iphc@cisas.org.ni>; Olle Nordberg-DHF-Sweden <olle.nordberg@dhf.uu.se>; Qasem Chowdhury <gksavar@citechco.net>; Prem Chandran John-ACHAN <achan@eth.net>; bala <bala@haiap.org>
Sent: Tuesday, April 29, 2003 7:44 PM
Subject: Funding Partners Meeting

Dear Andy,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

Hope you had a good Easter break.

In response to your last communication of 17th April, this is a quick point-by-point response.

PHM Funding
Rs
1/5103

- i. I shall be in London from 9th – 13th. On 12th, I have a meeting with Prof. Andy Haines at 4.00pm and on 13th Andrew has arranged a dialogue with PHM – UK groups from 2pm to 4pm. This means we have the whole day of 12th till 3pm and the whole morning of 13th till 1pm to meet funding partners.
- ii. For Christian Aid, ring Daleep Mukarji, the Director. I spoke to him last year about support to PHM. He was interested. Also they have agreed to support PHM Resource Center at GK Savar (that section of our budget). Qasem is following it up.
- iii. Oxfam and Action Aid know us well. I shall contact the Indian offices and ask them to alert head office with copies marked to you and me. You probably have better contacts locally and many seem listed as members of Health link (meeting of AGM on 8th April). If necessary, we could go to Oxford on 11th night and meet Oxfam on 12th morning or on 12th night and meet them on 13th morning?
- iv. DFID – India have been a great supporter of CHC, but primarily focused on MP / Orissa State related policy work. I shall be speaking to someone there on 2nd May and keep you informed. The problem with contacting the India office is that you can only tap funds for use at India level and not for use at global level. The DFID- UK is therefore a better bet.
- v. Regarding meeting with Harry Schooter – since PHM Netherlands groups are keen to meet us (WEMOS, CORDAID, HAI, WGNRR etc), we need to inform them soon whether our meeting with Harry will be in the morning of the 14th or afternoon, so that they can go ahead with announcing the meeting. Some of the PHM Netherlands partners are also funding agencies so we could tap them for regional meetings, or specific publications or Porto Alegre (PHA – II) etc.

Cordaid will arrange hotel in the Hague – unless you know of any alternative. My contact in Cordaid is Dr. Peter Kok and Mr. Chan Ling (Tel: 070-3136300, Fax: 070-3136301). Morjan Stoffer of WEMOS is also helping with arranging a meeting (tel +31-20-4.688.388 / fax +31-20-4.686.008).

Looking forward to the plan as it evolves.

Best wishes,

Ravi Narayan

Coordinator

PHM Secretariat (Global)

Dr. Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034

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declaration visit www.TheMillionSignatureCampaign.org

PHM Secrétariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: PHM Secretariat <phmsec@touchtelindia.net>
Cc: <olle.nordberg@dhf.uu.se>; <gksavar@citechco.net>; Prem Chandran John
<achan2000@vsnl.com>; Maria Hamlin Zuniga-CISAS/IPHC-Nicaragua <iphc@cisas.org.ni>;
bala <bala@haiap.org>
Sent: Thursday, April 17, 2003 10:50 PM
Subject: Re:

Dear Ravi

Thank you for your email which reached me just before I go on holiday (in a few minutes) until 28th April.

I am in London on 12 and 13th May (I think the PHM evaluation is planned for the 9th) and would be able to attend meetings which present the PHM to organisations with the aim of getting funding.

I am able to try and arrange meetings but please note the following realities

- a) I will be on holiday until April 28th
- b) DFID began implementing a massive process of restructuring of all their Policy Division and related budgets on April 1st and the situation is still in flux. For example I met the deputy head of the Health and Population Division in March. They had been our contact point for the PHM in the past. This division does now not exist! The person I met was unsure who to contact in the future but gave me some options of departments. I have yet to find out as to whether they fully formed. On my return I will begin to investigate. However we can't be sure that a meeting will be able to be arranged with a person who is both interested in the PHM and is a budget holder. I will try.
- c) Action Aid, Oxfam, Christian Aid etc. Even within these organisations it is always a challenge to find a person who is both interested in the PHM and is a budget holder. I will try and investigate here as well. As opposed to organising a PHM briefing meeting for all interested individuals/organisations I would suggest meetings in each organisations. This takes more time especially as OXFAM is out of London. I will see what is possible. When would you be in London from and available for meetings given your travel and PHM evaluation meetings and when would you leave? (I might not be able to attend all these meetings)
- d) With respect to the Dutch Government, Consumers International have said that they are happy to handover the contact organisation for the Dutch Government to OWA and have told the Dutch Min of Foreign Affairs this. The main contact person, Harry van Schouten, has been longterm ill and I have failed to be able to speak with his successor as she has often not been there with her office being used for auditors! I would be happy to work with Olle to try and arrange a meeting and, if it was the Wednesday 14th morning, to travel with Ravi from London to it. What do you think?
- e) The key thing needed will be a general fundraising application. What were you working from in the USA? Could you please send this to me a copy of this to help in setting up meetings here when I return.

Many thanks

Very best wishes

Andy

RN
21/4/03

RN
21/4

Later jcd →
(Anyth work from Ole)

4/21/03

Main Identity

From: Community Health Cell <sochara@bir.vsnl.net.in>
To: <narayantravel@rediffmail.com>; <chcravi_narayan@yahoo.co.in>
Sent: Monday, March 03, 2003 05:55 PM
Attach: Some Notes on Budget Estimates 2003 rev.doc
Subject: Fw: Urgent!!!!

----- Original Message -----

From: Andy Rutherford
To: Community Health Cell
Cc: qasem Chowdhury
Sent: Friday, February 28, 2003 8:41 PM
Subject: Re: Urgent!!!!

Dear Ravi

I have just returned to the office to see your emails.

1. Attached is the slightly revised budget notes again. I hope that they reach you this time.
2. My colleague Tom was at a Open University weekend school for the course he is on and he met by chance someone from DFID India. He wrote me a note on this which I share.

I met with Desmond Whyms, who is Health Advisor DFID India. - this was weekend of 14-17 Feb.

Health unit will probably not go for the PHA because they now have to focus v.narrowly on meeting MDGs and so difficult for them to justify expenditure if it doesn't result in clear progress against the goals.

Social unit do fund this type of work, through a funding mechanism called something like SAARB which is managed by a partnership under contract to DFID a la HUGO in Bangladesh. Contact person would be Dennis Pain, Social Advisor DFID India and cc to Desmond mentioning me. But - did mention that DFID won't be keen if they feel they're just going to get slagged off.

3. Received a note from Chris Gethin of CI following his meeting with Antghony So

Hi Andy

From my notes of the meeting: we met with Anthony So and Caroline Deere. They raised the PHA I mentioned the points you had made - as you can see they are very supportive but not sure how they can support it - worth continued follow up. AS thought contact had already been made with Sarah.

2. People's Health Assembly

AS and Sarah Mcfarlan are very pleased and proud of the work done by the People's Health Assembly and the movement. Thought the follow up has been well sustained and developing well. They were very pleased to have supported it.

Regarding future support he thought it would be quite difficult as there is no real funding window for it to fit. Also the Departmental Director not very keen on it. They had to battle quite a lot internally to get the funding through the last time.

Thought the main approach and discussion should be with Sarah but was not too hopeful of possibilities.

Will be in touch again soon.

Andy

At 10:22 26/02/03 +0530, you wrote:

Dear Andy,

Greetings from Peoples Health Movement Secretariat at CHC, Bangalore!

We refer to your email of 14th February 2003 wherein you had mentioned of attaching the revised notes on the budget estimate 2003 (Para No.2). We have not received this revised note. Could you please transmit the same?

It would be a good idea if you could send us any background information on the PHM support by Rockefeller Foundation before our meeting with them during the tour. Please sent it to C/o Sarah Shannon (sarabs@hesperian.org). As of now we are scheduled to meet them as follows:

4th March 2003 - Julia Lopez (San Francisco)

11th March 2003 - Sarah Macfarlane and Programme Officer, New York.

We leave for USA tomorrow evening. Hence your immediate response will be highly appreciated.

With best wishes,

Ravi Narayan

Coordinator, People's Health Movement Secretariat

CHC-Bangalore

#367 "Srinivasa Nilaya"

I Block Jakkasandra, I Block Koramangala

Bangalore-560034

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3/26/03

Some Notes on Budget Estimates

Item 1a

This will include additional secretariat designated computers, printer computer furniture, UPS, storage cupboards/shelves etc, telephone deposit, fax machine and photocopier to upgrade CHC's existing capacity. The first quarter estimate includes support to the incoming co-ordinator and his/her secretary from October 2002 since they had been designated for PHM work from 1st October by CHC governing body. The East Africa solidarity mission and other initiatives were carried out during this phase.

Item 1b

This will include support to the full time co-ordinator, two full time programme and communication (website etc) associates or officers and secretarial and accounts support.

Item 1c

This will include support for contribution to rental, office stationery, supplies, postage, photocopying, local travel and other office related expenses.

Item 2

GK Savar will become a PHM resource centre and continue to be in charge of publications and newsbriefs and their distribution; archives and other some training programmes related matters.

Item 3

Represents funds available for the co-ordinator and for steering committee members to support PHM presence in various ongoing meetings all over the world which may be strategic opportunities to present or discuss the People's Charter for Health (PCH) and advocacy on PCH themes. While it may be possible to explore support from the organisers of the meeting this may not always be feasible and the PHM secretariat may need some funds of its own for this.

Item 4

Also support to PHM meetings in the region linked to meetings initiated proactively by the co-ordinator regional or country focal points. A substantial part of this will be for travel for the co-ordinator or some PHM resource person identified by him/her to represent PHM in the regions and strengthen local and regional networking. In 2003 the focus will be on West Africa; South East Asia and South Asia. In the first quarter of 2003 some of this will be used to enhance PHM presence at Asia Social Forum, Hyderabad and World Social Forum, Porto Alegre.

Final

✓ DGS
Please
attach
this as
a document
to
Funding
group
letter

Item 5a

For Newsbrief which will continue to be produced by GK Savar and emailed and posted.

Item 5b

This little booklet brings together the presentations and responses from one of the most interesting sessions in the PHA which included both democratic dissent and dialogue.

Item 5c & 5d

The PHA background papers (blue book) and PHA testimonies (Orange booklet) need to be reprinted since they have been in great demand.

Item 6a & 6b

These are a background position paper and report for the Alma Ata Anniversary meetings.

Item 6c

The PHM Geneva event in May 2003 preceding the next World Health Assembly will be organised by the newly constituted PHM – Geneva international but this estimate covers the cost of the co-ordinator and few steering committee members who will need to be there and may not be able to raise other funds to support travel. Also costs of sending materials for distribution and some related incidental costs.

Item 6d

The September 2003 will include the launch of the Alma Ata film and announcement / presentation of the Peoples' Health awards. This is a provision for some basic costs for these events. Venue and details are being explored.

Item 7

A detailed project proposal is enclosed for the special film. 10,000\$ has already been raised from an agency. The remaining is reflected in the budget. The film release will be an important component of the September 2003 Alma Ata Anniversary event.

Item 8

The PHM steering Committee Meeting in the last quarter of next year may be linked to December 8th – PHM anniversary and a closing event of the Alma Ata anniversary year including winding up of signature Campaign and presentation of a million signatures to key global & national health decision makers. A provision to support some travel and incidentals has been included. The nature of the event is being developed.

Additional Notes on Budget Estimates for January – December 2003.

1. During the Alma Ata Anniversary there will be country / region based events for which funds will be explored by regional and country, focal points and networks separately. The steering committee has decided that there will be four peaks of activity during the year where events will be more global and the PHM steering committee and the PHM resource persons presence and participation will add to this global identity. The four events are ASF / WSF in January 2003, the PHM Geneva event in May 2003; the PHM September 2003 film launch and Peoples Health Award and the December 2003 – Anniversary event Provisions for these have been included in the global secretariat budget estimate.
2. The arrangement to receive all the large grants for the PHM to an account operated by One World Action in UK will continue. Disbursal could continue to be done to secretariat for specific requirements on a quarterly basis preferably in advance. Some disbursement will go to other regions / organisation / individuals who will support the secretariat in some of the tasks. These will be disbursed from PHM Account operated by OWA at the request or approval of the co-ordinator.
3. The new secretariat in India will also make efforts to secure contributions and grants from Indian based offices of International Agencies like DFID, OXFAM, Action Aid and other PHM supportive International and national agencies for local costs whenever feasible.
4. Efforts will also be made to seek smaller grants that can cover specific events or more focused initiatives from others.

Place : Bangalore

Date : 14.01.2003.

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Cox, Larry <L.COX@FORDFOUND.ORG>; Silliman, Jael (FORD) <J.SILLIMAN@FORDFOUND.ORG>
Sent: Tuesday, May 27, 2003 5:25 PM
Subject: Re: Regarding PHM

Dear Larry,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

Thanks for the message. We are in the process of evolving the programme for the Health Forum at the World Social Forum in Mumbai in January 2004 and of the next People's Health Assembly at Porto Alegre in July 2004. Why don't we begin to evolve a workshop at both these events on Health as a key economic / social / cultural right and perhaps you could then raise some travel grants for about 30-40 participants from a wide diversity of countries.

I have just returned from the World Health Assembly after leading a PHM delegation of over 75 people from 30 countries and we made quite an impact.

Do send me your first gut level response to this idea and lets keep in touch and evolve it further.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034
Join the "Health for all. NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: Cox, Larry
To: 'PHM Secretariat' ; Cox, Larry (FORD) ; Silliman, Jael (FORD)
Sent: Wednesday, May 14, 2003 8:10 PM
Subject: RE: Regarding PHM

Dear Ravi,

Thank you for the long e-mail. I enjoyed very much our meeting and look forward to continue to learn more of your work and to explore how we can collaborate. Unfortunately, at the moment my travel funds are depleted because I am supporting so many people who are going to the ESCR-Net conference in Thailand but I am hoping that next fiscal year (starting in October) I will have some funds I can use to help you. In the meantime I wish you good luck in your important work and send my

Best wishes,

Larry

PHM Funding - WSF/PHA-II

-----Original Message-----

*RN
2/6/03*

5/27/03

PHM Secretariat

www.accessmed-msf.org

From: L. COX@FORDFOUND.ORG>
To: 'PHM Secretariat' <phmsec@touchtelindia.net>; Cox, Larry (FORD)
<L.COX@FORDFOUND.ORG>; Silliman, Jael (FORD) <J.SILLIMAN@FORDFOUND.ORG>
Sent: Wednesday, May 14, 2003 8:10 PM
Subject: RE: Regarding PHM

Dear Ravi,

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Best wishes,

Larry

-----Original Message-----

From: PHM Secretariat [mailto:phmsec@touchtelindia.net]
Sent: Tuesday, May 06, 2003 5:51 AM
To: l.cox@fordfound.org; j.silliman@fordfound.org
Subject: Regarding PHM

Dear Larry and Jael,

This communication is long overdue! But the demands of organizing our next PHM dialogue and advocacy event in Geneva around the next World Health Assembly took over as soon as I returned, and hampered follow up communication. I am just taking a breather after having completed most of the initial facilitation of the next mini Peoples Health Assembly in Geneva on 16/17th May (over 100 participants from 30 countries - all regions of the world). I enclose communication III and IV to all the participants to give you an indication of all that is planned.

I would like to thank you both for the time spent with us during our short visit to New York to discuss the developments of PHM since the Dhaka meeting in December 2000 and explore ways by which PHM and the foundation could work together especially in the evolving initiatives of Economic, Social and Cultural Rights. We await your reflections and suggestions on this so that we could alert our members in different parts of the world to attend meetings (if they or PHM are invited) and work together with your local contacts in other ways as well. Next year the World Social Forum will move to Mumbai (India) in January 2004 and we hope to organize the next peoples Health Assembly in Porto Alegre in July 2004. Both these occasions would be opportunities to work together on Health rights' as part of the broader rights. In the India region, PHM is particularly focussed on Right to health, complementing the Right to food and water and other basic determinants.

If any of you or your colleagues are attending sessions at the World Health Assembly 19-28th May in Geneva, please be alerted to the PHM Geneva meetings on 16-18th May as part of an Alma Ata Declaration Anniversary celebration. Please invite them on our behalf and send email ids so that invitations/programme from our action PHM Geneva group can be sent to them. Would the foundation be interested to support this effort with a small travel grant. Bringing nearly 100 people from over 30 countries (many paying their own way) has been a great exercise in optimism and hope but fund raising is also crucial to sustain the effort. Support of around 5000 - 6000 \$ would be great to support travel and local cost of some who have limited access to resources. Gael did mention some fund during our discussion.

20/5/03

Dear Larry
Thanks for the message. We are in the process of evolving the programme for the Health forum at the World Social Forum in Mumbai in Jan 2004 and of the next Peoples Health Assembly at Porto Alegre in July 2004. Why don't we begin to evolve a workshop at both these events on Health as a key economic/social/cultural right and perhaps you could also raise some travel grants for about 30-40 participants from a wide diversity of countries.

To follow up about
WSF →

Ravi
26/5/03

(ed)
26/5/03

I have just returned from the World Health Assembly after leading a PHM delegation of over 75 people from 30 countries and we made quite an impact. Do send me your first gut level response to the idea and let's keep in touch and evolve it further.
Best wishes
Ravi Nagar

5/22/03
Page 2 of 2
5/22/03

Dr. Ravi Narayan

Coordinator, People's Health Movement Secretariat(global)

PHC-Bangalore

#367 "Srinivasa Nilaya"

Jakkasandra 1st Main, I Block Koramangala

Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata
declaration visit www.TheMillionSignatureCampaign.org

5/22/03

PHM Secretariat

From: Silliman, Jael <J.SILLIMAN@FORDFOUND.ORG>
 To: 'PHM Secretariat' <phmsec@touchtelindia.net>
 Cc: Krslovic, Karin <K.KRSLOVIC@FORDFOUND.ORG>
 Sent: Thursday, May 08, 2003 11:25 PM
 Attach: header.htm; header.htm; header.htm; header.htm
 Subject: RE: Regarding PHM

Dear Ravi:

I would like to make some funding available for PHM travel as I said in our discussions in NYC. I could make \$5000 - \$6000 available for travel to Geneva this May as you have requested. Overall I was planning to make a total of 12,000 for travel available over this year and next (given my travel budget constraints.) Given that \$12,000 is the total amount I would have available to support PHM related travel would you like to still request \$5000 - \$6000 for the immediate travel need you have defined below? Also, I had talked with Sarah at Hesperion about making some funds available for travel for the PHM through them because I thought you would have difficulty in receiving the money in India to support the travel of people from elsewhere. Please do get back in touch with me regarding whether you want to draw down this amount right away and the details of who would be the recipient of these travel funds. I will try and process that travel grant as soon as I hear back from you.
 We wish you every success in your work.

Sincerely,
 Jael

-----Original Message-----

From: PHM Secretariat [mailto:phmsec@touchtelindia.net]
 Sent: Tuesday, May 06, 2003 5:51 AM
 To: l.cox@fordfound.org; j.silliman@fordfound.org
 Subject: Regarding PHM

Dear Larry and Jael,

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If any of you or your colleagues are attending sessions at the World Health Assembly 19-28th May in Geneva, please be alerted to the PHM Geneva meetings on 16-18th May as part of an Alma Ata Declaration Anniversary celebration. Please invite them on our behalf and send email

DGS

Please
 forward
 this to Sarah

RJ
 5/6/03

PHM-Funding

RJ
 6/6

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: <smacfarlane@rockfound.org>; <aso@rockfound.org>
Cc: Sarah Shannon <sarahs@hesperian.org>
Sent: Tuesday, May 06, 2003 3:17 PM
Subject: Regarding PHM

Dear Sarah and Antony So,

This communication is long overdue! But the demands of organizing our next PHM dialogue and advocacy event in Geneva around the next World Health Assembly took over as soon as I returned, and hampered follow up communication. I am just taking a breather after having completed most of the initial facilitation of the next mini Peoples Health Assembly in Geneva on 16/17th May (over 100 participants from 30 countries – all regions of the world). I enclose communication III and IV to all the participants to give you an indication of all that is planned.

I would like to thank you both for the time spent with us during our short visit to discuss the developments of PHM since the Dhaka meeting and exploring / suggesting so many other sources of funding. It's a pity that with the changes envisaged in the foundation, we cannot easily find a fit with PHM initiatives but I am a born optimist and I am sure we can evolve a linkage sometime – atleast before the next Peoples Health Assembly (now planned for July 2004 at Porto Alegre) since that is primarily Human Resource Development but of a creative kind.

If any of you or your colleagues from the Foundation are attending the WHA then do alert them to the PHM meetings on 16-18th May and invite them on our behalf to attend. You can send the PHM Secretariat their emails and we shall have our PHM Geneva group send them invitations and the programme.

Do keep us on the mailing list of the foundation and keep us informed if you or your colleagues are interested to involve or link with PHM in any of the foundations initiative.

Best wishes from Thelma and myself.

Sincerely,

Dr. Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

PHM-Funding – Rockefeller
Foundation

RN
7/5/03

CC Andy

Action taken

1-2
6/5/03

PHM secretariat

From: "Andy Rutherford" <arutherford@oneworldaction.org>
To: "PHM Secretariat" <phmsec@touchtelindia.net>
Sent: Friday, May 30, 2003 8:27 PM

Dear Ravi

For info from Christian Aid in Bangladesh, the clarification of their support.

"Candice, as far as the PHM is concerned CA approved GBP 13,000 in March 03 as a one off grant for this year only. As CA was under time pressure to release the money before the end of the financial year they already transferred the money directly to GK together with the other two projects."

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>



Ru/
2/6

PHM - Budget + Income

PHM Secretariat

From: PHM Secretariat <phmse@touchtelindia.net>
To: <prem_john@vsnl.net>
Cc: <gk@citechco.net>; <gksavar@citechco.net>
Sent: Tuesday, May 27, 2003 2:39 PM
Subject: Re: Proposal

Dear Prem,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

I saw the note you and Zafarullah drew up. I think for any purposeful and effective training, 100 participants at a time are too many! Also the honoraria for 15 days for 10 trainees at \$25 each is problematic. You can't have 10 trainers for each day. You can have 2-3 trainer facilitators and a number of resource persons per day who can take 2-3 days in a row - mornings and evenings. I believe we should first structure the 2-week programmes a bit using the Charter as a framework, then build up the algebra. Shall send you more detailed modified proposal in a few days after I get below the mountain of emails. I was glad to find that everyone liked the Geneva experience - PHM is reviving but there is miles to go - so we all need to be more proactive and I really appreciate your prompt responses of late.

We could form a small South Asian training circle to collaborate with GK on this plan. I have discussed a few more ideas with friends in International Health Centers in Europe, who would like us to facilitate a month in their MSC- Public Health or International Health courses at the GK Savar center. Will send details soon.

Best wishes,

RN
27/5/03

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034
Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata
declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: <prem_john@vsnl.net>
To: <phmse@touchtelindia.net>
Sent: Saturday, May 24, 2003 7:29 PM
Subject: Fwd: Proposal

PHM Secretariat

From: <prem_john@vsnl.net>
To: <phmsec@touchtelindia.net>
Sent: Saturday, May 24, 2003 7:29 PM
Attach: Brief_Proposal_for_Community_Capacity_Building_in_South_Asia.doc
Subject: Fwd: Proposal

Dear Ravi,

Following up on the talksk that we had re: GK, Zafarullah and I made the attached proposal. After that, we had second thoughts and have reduced the budget which I will send when I come back. The attachment is only for your reference.

Best regards

Prem

----- Forwarded Message -----

prem_john@vsnl.net
wrote

RN
26/5/03

PHM - Budget proposal?

26/5/03

Dear Prem

I saw the note you and Zafarullah drew up. I think for any purposeful and effective training 100 participants are more or less many! Also the honoraria for fifteen days for 10 trainers at \$25 each is problematic. You can have 10 trainers for each day. You can have 2-3 trainer facilitators and a number of resource persons per day who can take 2-3 days in a row - mornings or evenings. I believe we should first structure the 2 week programme by using the Charter as a framework then build up the agenda. Shall send you more detailed modified proposal in a few days after I get below the mountain of emails. I was glad to find that everyone liked the Geneva experience - PHM is running but there is miles to go - so we all need to be more proactive and I really appreciate your prompt responses of late

Needs to be more widely discussed

RN
26/5

Let
26/5/03

We could form a small South Asian training circle to collaborate with GK on their plan. I have discussed a few more ideas with friends in Int. Health centres in Europe who would like to us to facilitate a month in their PHC - Public Health or Int. Health courses or the Geneva centre will send details soon Best Prem

cc. Zafarullah
Qusem

5/26/03

Brief Proposal for Community Capacity Building in South Asia
A Call for Action by People's Health Movement

1. Perspectives:

People's Health Movement (PHM) took root in December 2000 in Savar, Bangladesh, where 1,500 people from 93 countries of the world met. There were health workers from grass roots rural communities, physicians, academics and activists from various disciplines, practitioners of public health and decision-makers. The primary objective was to "hear the unheard". This task was successfully accomplished as evidenced by the People's Charter for Health (PCH), a comprehensive document of hope, aspirations, dreams, definitive goals and most of all a call for action that would make health a reality for the millions of dispossessed and disadvantaged in all parts of the world.

Not content with the organising of events, PHM has since grown in strength and scope with active charters all over the globe, all engaged in definitive action in favour of the health of the poor. PHM recognises the need for training activists in the alternative paradigm of health and development if the poor are to have a level playing field and achieve a meaningful level of health.

2. The Present Plan:

The Steering Group of PHM with representatives from almost all regions of the world, met in November 2002 in Dhaka. Among other things, the Group resolved to mark the 25th Anniversary of Alma Ata. Alma Ata was a radical departure from conventional decision-making in health and promised a more equitable and participatory paradigm of health planning and health care delivery in which people would have the primary role. Unfortunately, twenty five years later, the path is strewn with broken promises, the goals are nowhere near achievement and the old paradigm continues to reign supreme. The result is that in numerous countries of the third world, vital health indices either remain the same or have even deteriorated. Health care delivery systems are in shambles, access of the poor to meaningful health care severely limited and the poor continue to die in large numbers.

This situation is compounded by the implementation of neo-liberal economic policies of the rich countries, Structural Adjustment Programs of the World Bank and International Monetary Fund, which have impoverished many southern countries. Most countries have ended up with the loss of their sovereignty, unable to make policies in favour of their own poor. Reduction or removal of subsidies, especially in public health, has resulted in denial of access of the poor to even the most basic of health care services. Reduction and removal of subsidies in the public distribution systems has brought about wide spread hunger, severe malnutrition, especially among children and even starvation in some parts of the world.

PHM recognises the lessons that history has shown and believes that health can be achieved only if people's health is in people's hands. This can only be brought about if

sufficient number of 'informed' young people trained in the values and norms of an alternative society and with the skills to implement people-based approaches at the community level, especially in health, are produced on a priority basis. They will be in the vanguard of the PHM as it moves to build a coalition of activists around the world based on the People's Charter for Health (PCH).

3 Immediate Plans:

PHM will, as a pilot program, plan for training of trainers of grass roots level workers as well as grass roots level workers themselves. This will be done by constituents of PHM in various regions. The strength of PHM lies with its strong component members in different parts of the world, especially in South Asia. Therefore the present plan will concentrate on South Asia and later, other parts of South East Asia, including China till such time as capacity to implement training programs of this type are developed in those places.

- Venue: Gonosasthya Kendra, Savar, Bangladesh
- Participants: About 100 people at a time who will be trained in four batches
- Criteria: Trainers of Community Health workers
Senior health workers with experience
- Objectives: Reiteration of the principles of Alma Ata
Strengthening Primary Health Care principles and practice
Building capacity
Produce trainers for the PHM network
- Method: 3 training sessions each year on an action-reflection-action basis
They will go back, practise and come again to place their
Experience in perspective.
- Trainers: Will be from the PHM network-those from successful community
Health 'models' as well as renowned friends of PHM such as
Sailendranath Ghosh, Debabar Banerji etc.,

A Note on the Training Centre:

Gonosasthya Kendra is a renowned NGO in Bangladesh with an impeccable reputation and a known track record of effective work at the community as well as in advocacy and policy levels. They work among 1 million population with a variety of people-based programs with an almost exclusive focus on women.

As part of PHA 2000, the already well set up facilities got further upgraded with a world class auditorium, accommodation facilities and modern kitchens. The campus is green and pleasant and the environment completely pollution free and the water, absolutely safe. There are separate facilities for men, women and trainers. Modern communication facilities came as part of PHA 2000.

It is also strategically situated as it is in the confluence of several countries and several states of India.

Many good resource people are in the campus itself as well as from other fraternal people-based programs nearby.

Budget:

We estimate that the cost around US\$ 30 per person per day which would include food, accommodation and follow up.

Therefore, per training program, it would cost:

\$30 x 15 days x 100 people x 3 programs a year ... \$ 135,000

Trainers (honorarium, travel, food, accommodation)

10 trainers x 15 days x 3 a year x \$25 = 11,250

Travel 11,250 ... 22,500

Administration, unforeseen at 10% of above ... 15,750

Total for 100 trainees for one year ... \$ 172,500

Steering Group Member

On behalf of the Co-ordinator PHM

23rd May 2003

WHA, Geneva

From
Search

Suggested \$ leads from Anthony So: PHM
Funder
3/6/03

- Robeson Fund for Social Activism. They
will perhaps fund a documentary.

- Life Series - BBC is another possibility for
funding for a documentary.

Other leads

- Kaiser Family Foundation.

Andrew suggests a contact named
Michael Sinclair - from South Africa,
he is based in Washington DC.

They might be particularly interested in
media work.

- Soros / Open Society Institute. No specific
leads or names given.

- Funders Network of Trade and Globalization

- Packard (but their assets have declined so much
that this is not a likely source).

- Hewlett - maybe a possibility once new program office
begins in September 2003.

People

- Rose Hasker - New York Academy of Medicine.
Analytical research - studies how to evaluate
community health activities.

- M. H. L. Committee L. IIPRAN INSTITUTE

RAJ
20/5

Estimates for WSE
Health Forum
From Amuk

(Documented &
Funding group
at Geneva)

PN
3/6/03

Local Expenses

Securitorial Split
Local Travel, ~~Meeting~~
Commence

50,000.00
20,000.00
100,000.00

Prints
Event Costs

120,000.00
50,000.00
170,000.00 - A

Venue Bookings
Facilitation
(Transport, etc.)

100,000.00
75,000.00
175,000.00 - B

Accommodation / Food.
3 days for 1000
of which 300 ind, 700 international.

Invited guests / Speakers.

25 x 2000 x 3
Intl. Delegates

150,000.00

700 x ~~1000~~ 1000 x 3

21,00,000.00

Indian Delegates

300 x 500 x 3

4,50,000.00

27,00,000.00 - C

Travel Costs

International

1) S. Asia .

$$200 \times 20,000$$

$$4,000,000$$

2) SE Asia .

$$200 \times 30,000$$

$$6,000,000$$

3) Africa/W. Asia

$$150 \times 35,000$$

$$5,250,000$$

4) Other (Europe/America)

$$170 \times 50,000$$

$$8,500,000$$

$$217,500,000 \quad - 1$$

TOTAL

$$A+B+C+D = 2,48,45,000$$

Syll. 2.5 Courses.

$$\text{or } \$ 5,28,000$$

(My hunch is this can be done in
\$250,000)

RJ
20/5

WHIPS MOVEMENTS

Contact Address: A. F. M. Imam Uddin, Workers' Rights Forum, 5/11 Block-D, Lalmatia, Dhaka-1207, Bangladesh
Phone: 880-2-9135467, Email: afmimam@dhaka.net

Main Identity

From: "Community Health Cell" <sochara@vsnl.com>
To: <arutherford@oneworldaction.org>
Cc: "Maria Hamlin Zuniga-CISAS/IPHC-Nicaragua" <iphc@cisas.org.ni>; <premjoh@vsnl.net>;
<gksavar@citechco.net>; <ollenordberg@dhf.uu.se>; "bala" <bala@haiap.org>
Sent: Friday, May 30, 2003 8:38 PM

→ Sent by A C S B A

Dear Andy,

Greetings from Community Health Cell and PHM!

Just got back after a hectic week in Geneva. The report from the PHM/WHA events are being sent separately. We had over 80 delegates from nearly 30 countries and with Andrew and Carmelitas training sessions on "Advocacy Strategies in WHA". We did quite well though there is much to learn from the experience and do better next time.

On the funding group front there is less to report

1. I met Bala, Prem and Maria at various opportunities during the hectic programme and apprised them of our discussions; the present financial situation; the need for an urgent three year project proposal including a log frame; and the small contributions from various sources to date. Bala and Prem have offered to work with me on the log frame (whole of June). I start as soon as I complete the pending mail today.

2. We could not meet Reena ^{UJS} Brys since she changed her plans and come for a rushed half-day discussions at WHA. Maria will be meeting her this week and will do the initial briefing and also work out the time schedule and the process for the project proposal.

3. I met Anwar Islam of CIDA (Canadian) who evinced great interest in the next PHA-II because they were keen to fund ^{PHA-II} but the proposal reached late or some such constraint(!).

4. We have a better idea of the road map for next year as well and this will get into the proposal and log frame. Probably the best way to go about is to build it up collectively in phases. I shall send out a first draft at the end of next week.

5. I hope you received 10,000\$ from WCC (courtesy Manoj Kurian) and 2,000 Euros from AIFO-Italy (courtesy Sunil Deepak).

6. Hesperian Foundation has negotiated support for secretariat coordination related travel from Ford Foundation as part of their proposal and Jael Silliman has agreed to 15,000\$ of which 5,000\$ is earmarked for PHM Geneva costs.

7. I have used the air fare reimbursed to me by Andrew Chetley (exchange) for various PHM Geneva

requests. About 10-12 participants have requested for support to travel and or some local costs. Of this there are four from India - Prem and Amit (^{representative} replacement of Ekbal) as steering group; Sundaraman as speaker on Public Private Health Care session and Unni as media. We are just compiling the accounts and forwarding it to you next week.

8. Further to our discussion I suggest that you transfer the next installment of 10,000\$ to cover the next three months (April-June 2003) plus 7,000\$ to cover the PHM Geneva related expenses including some of the travel reimbursement (totally 17,000\$). This is to avoid you sending two sums of money to CHC and several smaller sums to local Indian accounts. The details follow.

9. I spoke to some European funding agencies resource persons and they would be interested in some co-funding initiatives from their regional desks but this will require the log frame first.

It was good to meet you and get a complete picture of the PIIM accounts even though they seem so risky. I am sure with our increasing collective enthusiasm and also hopefully our credibility some of our optimism will convert to concrete support in the next few months.

Thanks for doing all that you have been doing so far. We missed you at Geneva but hope the next opportunity will be not too far away. Perhaps Iran for the Alma Ata anniversary meeting (see PHM Geneva report).

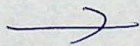
Best wishes,

Yours sincerely,

Dr. Ravi Narayan

PHM Coordinator

RN
5/6/03



Follow up letter to Funding group should include

- i) Clarification about Anwar Islam
- ii) Amit representing not replacement for Ekbal
- iii) Christian AID fellowship
- iv) Present position (Yakle)
- v) Basic log frame on PHM Strategy

2003-2006
April Mar

r

6/2/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Sarah Shannon <sarahs@hesperian.org>
Sent: Thursday, June 05, 2003 10:53 AM
Attach: header.htm; header.htm; header.htm; header.htm
Subject: Fw: Regarding PHM

Dear Sarah,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

1. Thanks for the discussions on the funding aspects – the Ford proposal and the listing of the options suggested by Antony So.
2. The funding group had an incomplete meeting because of time and other constraints but we made some progress.
3. This month I work on a larger proposal and log frame which will be sent to the group for comments.
4. The Dutch government support may take time so we will have to look for other 'larger' funder even though we are doing quite well on the smaller one.
5. I have noted Tawnia's confirmation about action on the travel grant and book sale proceeds from Hesperian. The travel grant from the university has been received.
6. Have just received the report of the US tour. Have you circulated it to all who were involved in the planning facilitating?
7. I got a message from Jael Silliman that 5000\$ out of the proposed 15000\$ could be ear marked for the PHM Geneva event that has now been concluded. If there is any way this can be advanced at the earliest, it would help Andy Rutherford of One World Action – UK, who organizes our PHM – UK account to reimburse the participants sooner rather than later. I had mentioned to Jael that I would discuss this with you and let you follow it up. Her mail is being forwarded to you. If there is need for further details of how the 5000\$ will be disbursed, I can send details since now I have all the reimbursement forms signed by PHM delegates to WHA.
8. Incidentally any transfer of the travel grant to PHM account in UK will need the enclosed information.

Bank Name:	Co-operative Bank
Bank Address:	London Business Centre, The Co-operative Bank plc, P.O.Box 2790 9, Prescott Street, London E1 8SG
Account Name:	One World Action – Co – Finance
Account Number:	65031535
Bank Branch sort code:	08-02-28

Best wishes to the Hesperian team.

Copy filed
PHM USA →
PHM Funding →
RJ
6/6

Ravi Narayan
Coordinator
PHM Secretariat (Global)

P.S: I noted Dr. Gopal's letter to Todd regarding the translation of the 'Where there is no doctor' book. Dr. Gopal is a long standing CHC contact and very committed to the WTND tradition, inspite of some VHA politics about controlling translations. His earlier translation in Kannada was a great success but a revision is required and he has managed to get a sponsorship.

Dr. Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034

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----- Original Message -----

From: [Silliman, Jael](#)
To: 'PHM Secretariat'
Cc: [Krslovic, Karin](#)
Sent: Thursday, May 08, 2003 11:25 PM
Subject: RE: Regarding PHM

Dear Ravi:

I would like to make some funding available for PHM travel as I said in our discussions in NYC. I could make \$5000 - \$6000 available for travel to Geneva this May as you have requested. Overall I was planning to make a total of 12,000 for travel available over this year and next (given my travel budget constraints.) Given that \$12,000 is the total amount I would have available to support PHM related travel would you like to still request \$5000 - \$6000 for the immediate travel need you have defined below? Also, I had talked with Sarah at Hesperion about making some funds available for travel for the PHM through them because I thought you would have difficulty in receiving the money in India to support the travel of people from elsewhere. Please do get back in touch with me regarding whether you want to draw down this amount right away and the details of who would be the recipient of these travel funds. I will try and process that travel grant as soon as I hear back from you.

We wish you every success in your work.

Sincerely,
Jael

-----Original Message-----

From: PHM Secretariat [<mailto:phmsec@touchtelindia.net>]
Sent: Tuesday, May 06, 2003 5:51 AM
To: l.cox@fordfound.org; j.silliman@fordfound.org
Subject: Regarding PHM

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
 To: Andy Rutherford <arutherford@oneworldaction.org>
 Sent: Friday, June 06, 2003 4:04 PM
 Subject: Re: Contribution from AIFO for PHM africa

Dear Andy,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

I was glad to hear that the small contribution from AIFO for supporting African participation was received. However in spite of my efforts to facilitate participation of additional participants through Mwajuma and David Sanders, we did not get through to the ones we identified, in time. At Geneva, there was a good representation from Africa within our 82 members PHM team – David from South Africa; Mwajuma from Tanzania; Eva Ombaka, Samuel, Samuel Ochieng and Samuel Muwenda from Kenya; Patricia Nickson from Congo, but two more could have been a good addition. We also met Sunil and decided that this money would be used now for some regional support activity and travel in Africa by Mwajuma and others in coordination with the Secretariat and in preparation for greater African participation in regional and PHM meetings. Sunil agreed and said that this change can be explained when we report its complete use, not now. Mwajuma will put up proposals, which I shall okay and send on to you. Should it always be reimbursement or have we had provisions in the past for some smaller advances as well? Please clarify.

Best wishes,

Ravi Narayan
 Coordinator, People's Health Movement Secretariat(global)
 CHC-Bangalore
 367 "Srinivasa Nilaya"
 Jakkasandra 1st Main, 1 Block Koramangala
 Bangalore-560034

PHM Funding →

RN
 a/b

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----- Original Message -----

From: Andy Rutherford
 To: sunil.deepak@aifo.it
 Cc: PHM Secretariat
 Sent: Wednesday, June 04, 2003 2:46 PM
 Subject: Re: Contribution from AIFO for PHM africa

Dear Sunil

Thanks for your email. I can now confirm that we have received notice from our bank of the €2,000 that you sent. It was credited to our account on 7th May 2003 and we received £1,403.02 UK pounds at an exchange rate of £1=€1.4255. On behalf of the PHM we would like to thank AIFO for this contribution.

Best wishes

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
 To: <sunil.deepak@aifo.it>
 Cc: PHM Secretariat <phmsec@touchtelindia.net>
 Sent: Wednesday, June 04, 2003 2:46 PM
 Subject: Re: Contribution from AIFO for PHM africa

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Best wishes

Andy Rutherford
 Head of Programmes
 One World Action

Bradley's Close
 White Lion Street
 London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
 Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>

② 5/6/03

Dear Andy

I was glad to hear that the small contribution from AIFO for supporting African participation was received. However in spite of my efforts to facilitate participation of additional participants through Mwayunc and David Sanders we did not get through to the ones we identified in time. At Geneva there was a good representation from Africa within our 82 member PHM Team David from SAfrica, Mwayunc from Tanzania; Eric, Samuel Ochieng and Samuel Mwendu from Kenya. Patricia Nickson from Congo. We also met Sunil and decided that this money would be used for some regional

one copy sent

to SBA

for
 5/6/03

Support activity and travel in Africa by Mwayunc and others in coordination with the Secretariat and in preparation for greater African participation in regional and PHM meetings.

Sunil agreed and said that this use could be explained when we report it. Mwayunc will put up proposals which I shall okay and send on to you. Should it always be reimbursement or have we had provisions in the past for some smaller advances as well. Please clarify. Ram

PN
 5/6/03 for

PHM - Budget & Finance

PHM Secretariat

From: <prem_john@vsnl.net>
To: <phmsec@touchtelindia.net>
Sent: Thursday, June 12 2003 10:42 PM
Subject: Re: Funding

Dear Ravi,

Yes, the right response.

Prem

phmsec@touchtelindia.net wrote

Dear Maria,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

1.. I received the reimbursement sheet given to Unni. We have just finishing the compilation and will send it to Andy later this week. You can account it in IPHC as receivable.

2.. I got the message from Thelma but was awaiting the direct communication from you as well.

3.. I am working on the log frame and will have the first level draft to send out to all of you next week for the period of April 2003 to March 2006. Canadian International Development Agency has shown interest in PHA - II. Other have evinced interest but once we have a clearer documentation of our needs - only then we can approach a wide range of potential donors.

4.. A separate longer communication follows to the funding group as a post Geneva Communication.

5.. In principle, however, I feel that IPHC should continue to include PHM inputs into their budgeting and we should use IPHC's good example as symbol and invite the other founding networks and organizations to do the same so that PHM is a coalition, not a new bureaucracy and can be supported by all of them without having to raise all the resources itself.

Best wishes,

Ravi Narayan

Coordinator, People's Health Movement Secretariat(global)

CHC-Bangalore

#367 "Srinivasa Nilaya"

Jakkasandra 1st Main, I Block Koramangala

Bangalore-560034

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RH
13/6/03

PHM - Fundy

RH
13/6/03

6/13/03

PHM Secretariat

From: PHM Secretariat <phmse@touchtelindia.net>
To: Mwajuma S. Masaiganah <masaigana@africaonline.co.tz>
Cc: Manoj Kurian <mku@wcc-coe.org>
Sent: Thursday, June 12, 2003 4:11 PM
Subject: Re: Many Thanks! (Manoj's support)

Dear Mwajuma,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

Thanks for this letter. We have a copy of it in our files. It still does not tell us how much was finally received and how it was used / disbursed. A small account would be helpful in a spirit of partnership accountability so that further grants can continue to be negotiated.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034
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----- Original Message -----

From: Mwajuma S. Masaiganah
To: PHM Secretariat
Sent: Wednesday, June 11, 2003 11:35 PM
Subject: Fw: Many Thanks! (Manoj's support)

Ravi,
I wrote Manoj this email some time back. I thought it was important.
Thanks.

----- Original Message -----

From: Mwajuma S. Masaiganah
To: Manoj Kurian
Sent: Tuesday, April 01, 2003 9:09 PM
Subject: Re: Many Thanks!

Dear Manoj,

I hope all is well with you and your work.
It has come to my understanding that you never got a response from me since, we PHM EA got your support during Ravi's visit. I am writing this letter to apologise for that and give my sincere appreciation for the support. It was indeed very useful. I did not write immediately after Ravi's visit and my visit from the Steering committee meeting in Savar as I got very ill then. After that I took leave till mid January and when I came I was out in the villages for most of the time. I really I am very sorry as this was not my intention. I hope to be timely next time.

Thanks Manoj and hope to seeing you soon.

Much regards,
Mwajuma

PHM Africa (Funding)
PHM Funds

RN
13/6/03

PHM Secretariat

From: Mwajuma S. Masaiganah <masaigana@africaonline.co.tz>
 To: PHM Secretariat <phmsec@touchtelindia.net>
 Sent: Wednesday, June 11, 2003 11:35 PM
 Subject: Fw: Many Thanks! (Manoj's support)

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 I wrote Manoj this email some time back. I thought it was important.
 Thanks.

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 To: Manoj Kurian
 Sent: Tuesday, April 01, 2003 9:09 PM
 Subject: Re: Many Thanks!

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 Thanks Manoj and hope to seeing you soon.
 Much regards,
 Mwajuma

Ravi
 12/6/03
 Lm

PHM - Africa

Dear Mwajuma

Thanks for this letter. We have a copy of it in our files. It still does not tell us how much was finally received and how it was used/dischursed. A small account would be helpful in a spirit of partnership and accountability so that further grants can continue to be negotiated.

Best wishes

Ran.

CC Manoj.

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Maria Hamlin Zúniga <iphc@cable.net.com.ni>
Cc: David Sanders <lmartin@uwc.ac.za>
Sent: Tuesday, June 10, 2003 5:53 PM
Subject: GFHR - Forum 7

Dear Maria,

Greetings from People's Health Movement Secretariat (Global) at CHC,
Bangalore!

Glad to hear that you too have been invited to GFHR - Forum 7. David and I met Louis Curat and Andres about this at WCC and later during WHA and I was just sending him an update (sent separately) since he missed the last meeting (when your message came). It looks as if the PHM group will be large at Forum 7 (may also help us in our planning for WSF / PHA - II). David will be identifying others though he has suggested a few names already. Last year at Aruhisa (Forum 6), we had David, Zafarullah, Thelma, myself, Mwajuma. They found our inputs relevant and provocative. We also had an impromptu PHM meeting, which was attended by many researchers and representatives of foundations and agencies. Perhaps this time we can do even better.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034

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declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: Maria Hamlin Zúniga <iphc@cable.net.com.ni>
To: David Sanders <LMARTIN@uwc.ac.za>
Cc: Secretariat PHM <secretariat@phmovement.org>
Sent: Monday, June 09, 2003 1:52 PM
Subject: DAVID SANDERS AND RAVI NARAYAN

PHM - IPRHC

RN
13/6

>
>
> WAR KILLS. SO DOES INDIFFERENCE. STOP THE WAR AND THE OCCUPATION!
>
> Dear David and Ravi,
>

GFHR-Forum 7

PHM Secretariat

From: Maria Hamlin Zuniga <ipho@cable.net.com.ni>
 To: David Sanders <LMARTIN@uwc.ac.za>
 Cc: Secretariat PHM <secretariat@phmovement.org>
 Sent: Monday, June 09, 2003 1:52 PM
 Subject: DAVID SANDERS AND RAVI NARAYAN

WAR KILLS. SO DOES INDIFFERENCE. STOP THE WAR AND THE OCCUPATION!

Dear David and Ravi,

Ref. Global Forum for Health Research

This is to inform you that Veloshnee Govender, Public Health Specialist from the Global Forum for Health Research has written to invite me to present the Central American experience in PHC at the meeting in Geneva in December. I have accepted the invitation as 25 years of PHC will be one of the themes.

I have requested the GFHR to provide for my expenses, and this person assured me that they would do so.

This is a direct outcome of the NGO Forum for Health at the WHA where this person heard my presentation. Since seven minutes hardly does credit to the experience I am happy to have this new opportunity.

Do you know this person? Do you have plans to attend this meeting? Anyone else from PHN?

Regards,
 Maria

Aso
 10/6/03

Best wishes
Ravi Narayan
cc. David Sanders

found our inputs relevant and provocative. We also had an unprompted PHM meeting which was attended by many researchers and reps of foundations and agencies. Perhaps this time we can do even better

Law
 10/6/03

Dear Maria

10/6/03

Glad to hear that you & Ravi have been invited to GFHR-Forum. David and I met Louis Curvet and Andres about this at WCC and later during WHA and I was just (sent separately) sending them an update since he missed the last meeting. (When your PHM message came). It looks as if the Group will be larger at Forum (may also help us in our planning for WSF/PHA-II) David will be identifying others though he has suggested a few names already. Last year at Anusha (Forum) we had David Zeldowitch, Thelma myself, Maryanne, Thelma

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Andy Rutherford <arutherford@oneworldaction.org>
Cc: Mwajuma S. Masaiganah <masaigana@africaonline.co.tz>
Sent: Tuesday, June 10, 2003 12:53 PM
Subject: Re: Contribution from AIFO for PHM africa

Dear Andy,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

We could advance the money received from AIFO in two stages. 1000 Euro as advance and 1000 later, but only as soon as she and others make a plan of how to use it. This will have to be primarily used for travel in the region for strategic meetings or adding PHM participation in ongoing meetings. We shall await her response for further action.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034

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PHM Funds

RN
13/6

----- Original Message -----

From: Andy Rutherford
To: PHM Secretariat
Sent: Friday, June 06, 2003 5:52 PM
Subject: Re: Contribution from AIFO for PHM africa

Dear Ravi

Greetings!

In the past we have made payments in advance to Mwajuma against an agreed budget. She has a UK pounds bank account which also makes this easy to send funds.

Best wishes

Andy

6/10/03

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
 To: PHM Secretariat <phmsec@touchtelindia.net>
 Sent: Friday, June 06, 2003 5:52 PM
 Subject: Re: Contribution from AIFO for PHM africa

Dear Ravi

Greetings!

In the past we have made payments in advance to Mwajuma against an agreed budget, pounds bank account which also makes this easy to send funds.

Best wishes

Andy

At 16:04 06/06/03 +0530, you wrote:

Dear Andy,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

I was glad to hear that the small contribution from AIFO for supporting African participation was received. However in spite of my efforts to facilitate participation of additional participants through Mwajuma and David Sanders, we did not get through to the ones we identified, in time. At Geneva, there was a good representation from Africa within our 82 members PHM team David from South Africa; Mwajuma from Tanzania; Eva Ombaka, Samuel, Samuel Ochieng and Samuel Muwenda from Kenya, Patricia Nickson from Congo, but two more could have been a good addition. We also met Sunil and decided that this money would be used now for some regional support activity and travel in Africa by Mwajuma and others in coordination with the Secretariat and in preparation for greater African participation in regional and PHM meetings. Sunil agreed and said that this change can be explained when we report its complete use, not now. Mwajuma will put up proposals, which I shall okay and send on to you. Should it always be reimbursement or have we had provisions in the past for some smaller advances as well? Please clarify.

Best wishes,
 Ravi Narayan
 Coordinator, People's Health Movement Secretariat(global)
 CHC-Bangalore
 #367 "Srinivasa Nilaya"
 Jakkasandra 1st Main, 1 Block Koramangala
 Bangalore-560034

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----- Original Message -----

From: Andy Rutherford
 To: sunil.deepak@aifo.it
 Cc: PHM Secretariat

10/6/03

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RJ strategic
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Ran

9/6

cc Mwajuma

PHM - Finance | Budget & Fundy

6/9/03

PHM Secretariat

From: PHM Secretariat <phmse@touchtelindia.net>
To: Maria Hamlin Zuniga <iphc@cable.net.com.ni>
Cc: Qasem Chowdhury, Dr <qk@citechco.net>; Prem John <hariprem@eth.net>; Olle Nordberg-
DHE-Sweden <olle.nordberg@dnt.uu.se>; Maria Hamlin Zuniga-CISAS/IPHC-Nicaragua
<iphc@cisas.org.ni>; Dr Prem Chandran John <prem_john@vsnl.net>; Andy Rutherford
<arutherford@oneworldaction.org>; bala <bala@haiap.org>
Sent: Thursday, June 12, 2003 6:02 PM
Subject: Funding

Dear Maria,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

1. I received the reimbursement sheet given to Unni. We have just finishing the compilation and will send it to Andy later this week. You can account it in IPHC as receivable.
2. I got the message from Thelma but was awaiting the direct communication from you as well.
3. I am working on the log frame and will have the first level draft to send out to all of you next week for the period of April 2003 to March 2006. Canadian International Development Agency has shown interest in PHA - II. Other have evinced interest but once we have a clearer documentation of our needs - only then we can approach a wide range of potential donors.
4. A separate longer communication follows to the funding group as a post Geneva Communication.
5. In principle, however, I feel that IPHC should continue to include PHM inputs into their budgeting and we should use IPHC's good example as symbol and invite the other founding networks and organizations to do the same so that PHM is a coalition, not a new bureaucracy and can be supported by all of them without having to raise all the resources itself.

Best wishes

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore

#367 "Srinivasa Nilaya"

Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034

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declaration visit www.TheMillionSignatureCampaign.org

PHM IPHC → F-100
PHM Funding
RW
13/6/03

PHM Secretariat

From: Maria Hamlin Zúñiga <iphc@cable.net.com.ni>
 To: PHM Secretariat <phmsec@touchtelindia.net>
 Cc: Andy Rutherford <arutherford@oneworldaction.org>
 Sent: Wednesday, June 11, 2003 12:00 PM
 Subject: RAVI

→ Forwarded to Funding group

WAR KILLS. SO DOES INDIFFERENCE. STOP THE WAR AND THE OCCUPATION!

Dear Ravi,

Please advise me if you received the reimbursement sheet that I gave to Unni in Geneva. He was to have passed it on to you. If so, has it been submitted to One World Action?

I need to know this for my accounting for IPHC.

Another issue. FUNDING

I assume that Thelma shared our conversation in Holland. At the WHA I did speak to reyna Buijjs from the Dutch Foreign Ministry. She indicated that the project applications for this funding period have closed. In other words funds for disbursement in April 2004! Now applications would be for the fiscal year beginning in April 2005. She also said that funds have been reduced and things are very difficult given that a new government is about to be formed in Holland.

This cut in funds also affects the Dutch NGOs such as Cordaid.

So, I can only urge that some serious considerations be made with respect to how we expect to finance the PHM secretariat and any other many activities we have proposed. As you know, IPHC has put almost all our resources into PHM related activities and now we are in a difficult situation. We are in the final year of the present project, face an external evaluation, and must write a new project proposal. So, we cannot always assume that IPHC will cover expenses, particularly in Latin America. I have the same concern about funding for the PHA II. We did not make any concrete commitments in Geneva on how to do the fund raising.

Any comments?

Regards,
 Maria

iv) A separate longer communication follows to the funding group as a Post Geneva Communication

Phm - Funding

Best wishes
 Ron Nery

RN
 12/6/03
 as a symbol and invite the other foundations to networks and organisations do the same so that PHM is a coalition not a new bureaucracy

← In principle however I feel that IPHC should continue to include PHM inputs into their budgeting and we should use IPHC's good example

Dear Marie

Greetings from the PHM

Secretariat:

i) I received the reimbursement sheet given to Unni. We were just finishing the compilation and will send it to Andy later this week. You can account it in IPHC as receivable.

(ii) I got the message from Thelma but was awaiting the direct communication from you as well.

(iii) I am working on the log frame and will have the first level draft to send out to all of you next week. For the period April March 2003-2006. Canadian International Development Agency has shown interest in PHA II. Others have expressed interest but once we have a clearer documentation of our needs - only then we can approach a wide range of potential donors

PHM Secretariat

From: Community Health Cell <sochara@vsnl.com>
To: <arutherford@oneworldaction.org>
Cc: Maria Hamlin Zúñiga <iphc@cable.net.com.ni>; <gk@citechco.net>; Olle Nordberg-DHF-Sweden <olle.nordberg@dhf.uu.se>; <prem_john@vsnl.net>; bala <bala@haiap.org>; Phm Office <phmsec@touchtelindia.net>
Sent: Monday, June 30, 2003 5:47 PM
Attach: TOTAL USD.xls

Dear Andy and the PHM Funding group,

This communication will update you on the funding of the PHM Geneva event and also request your advise on a few pending issues.

1. We had budgeted in our earlier budget (2003-2004) sent out to you all many months ago for \$ 15,000 for the PHM Geneva event (on retrospect a terrific underestimate!) but all the same in lieu of the existing state of our finances I raised this amount as follows.

- a. Manoj Kurian of WCC Geneva contributed 10,000\$ to the PHM-OWA account.
 - b. Jael Silliman (Ford Foundation) confirmed that 5,000\$ would be available out of the 12,000\$ that she is agreeing to provide to PHM from some funds she has to support travel of civil society groups to important meetings. This amount has been negotiated as part of a larger grant to Hesperian for their own work, but sarah and I put up the joint proposal for this (needed very little paperwork) and the amount will be transferred to PHM account soon.
 - c. The third amount was 2,000Euros from sunil (AIFO) to support specifically African participation, if any.
2. I must acknowledge at this stage, before I explain how this grant will be used that the PHM Geneva event was a very interesting and symbolic reflection of the goodwill and participatory contribution from so many organizations which I feel is truly in the movement spirit.
- a. PHM Geneva mostly (Manoj but also Nance) covered the John Knox meeting / meals bills, the local hotel accommodation for many of the participants apart from providing accommodation at many PHM Geneva members homes. WCC arrangements were also taken care of by Manoj from WCC (Health unit grant) including photocopying etc.

(Armi Manoj : details would be helpful to help us to make a more realistic estimate of costs of the event).

- b. IPHC through Maria covered costs of many IPHC participants including travel and other incidentals and local costs.

7/1/03
Page 2 of 4

(Attn Maria : details would be helpful to help us to make a more realistic estimate of costs of the event)

- c. Andrew through exchange and as part of PHM evaluation exercise covered many travels and incidentals.

(Attn Andrew : details would be helpful to help us to make a more realistic estimate of costs of the event)

- d. A very large number of participants covered their own travel and local costs (personally and or through their own organizations).

All this resulted in 82 delegates from 30 countries attending WHA as PHM delegates and attending PHM Geneva meetings, which is a great example of collective solidarity.

Reimbursements of Travel and Incidentals

3. I spoke to many participants directly and many had written to me earlier requesting support and some steering group members and secretarial support group also had indicated this. In most cases it was part or most of the travel costs and or some local per diems. I coordinated with Maria and also supported some per diems for IPHC members who stayed on after their meeting, some local taxi costs etc. Out of 82 PHM delegates we have now (see statement) supported / need to support some costs for the following as indicated.

- Travel for Barzgar (Iran); Hani (Egypt); Barbara Schimer (Germany); Niranjani (Sri Lanka); Nouman (Bangladesh); Prem John (Steering group); Sundar and Amit (India); Unni and Sathya (Media team).
- Per diems and some local costs Mwajuma (Tanzania), Ghassan (Palestine), Edelina (Philippines), Hugo (Guatemala) Arturo (Ecuador) Nouman (Bangladesh) some incidentals for Niranjani (Sri Lanka), Han John (India).
- Maria and I covered some local taxis between John Knox and Mandat and WCC, also some food and snacks on 16-18th - PHM Geneva meetings.
- Communication costs for media team (Unni and Sathya) and for me as PHM Secretariat Coordinator.

Some of this is being / has been reimbursed by me from some funds we have at the secretariat others have been forwarded to Andy to reimburse from PHM-OWA Account.

4. Two more requests are pending

- Sudha Sundaraman of AIDWA (India) has requested whether we

could cover her costs.

- The enthusiastic Bangladesh team have requested whether we could cover one

7/1/03
Page 3 of 4

join the event.

In terms of funds from the designated amount it seems we will just have enough if we support sudha (per diem and half travel costs) and perhaps one more airfare with per diem for the Bangladesh team which they can share as some support from the secretariat for all of them. Hope this is acceptable?

5. Incidentally - the guidelines I have tried to follow is

- a. All steering group and secretarial support group who could not raise all their own costs were supported. This includes Prem, Amit (in lieu of Ekbal and requested by him as such), Mwajuma, Arturo, Hugo, Ghassan. Also Unni and Sathya as media team.
 - b. One from each country especially if they were country contact or nominated by country contact as such or a resource person to PHM/WHO event. Nouman, Niranjan, Hani, Barzgar, Sunder, Edelina are in that category.
 - c. Per diems were reduced to 40 SWF per day not a higher rate because most of them had bed and breakfast paid for or arranged.
 - d. In Sudha and the additional Bangladesh delegate request, these guidelines (of one per country) are being stretched and hence I need your overall approval. They participated actively.
 - e. Local costs for the group were included if these were not met by PHM Geneva hosts. These include some local travel, some food and snacks and juice.
6. With this communication I am also forwarding the authorization, to Andy for most of the reimbursements, since Andy has informed us that some of the money has been received (WCC and AIFO grants). Ford grant will be received soon. Sudha's and the additional Bangladesh delegate's reimbursement is on hold till I get your approval. Please reply soon.

(Attn Andy - The authorization forms are being sent with supportive vouchers by courier).

7. Regarding the small AIFO grant for African participation I had written to Mwajuma and David to try and support one or two additional participants from Africa but due to late arrival of confirmation of grant and communication delays this was not possible. However Sunil has now agreed that in principle this could be used to support some local travel in Africa for PHM events. Mwajuma, Eva, Samuel, Malachi and others are exploring how SEAM and or other meetings can have a PHM session and this grant would be used to support local travel within Africa for this.
8. A more detailed letter about the state of PHM finances follow I have been working on the logical framework of the 2003-2006 proposals which will be circulated to you all next week for comment / modification / addition etc. In principle I feel we should all actively continue to raise smaller grants here and there and support PHM activities this year from our own network / organizational / other grants that we can access through our own contacts. So most of this years (2003-2004) expenses would be met by such smaller grants adding up to an amount that can be reflected as own contribution for the 3 year proposal. We will build the WSF (Forum) and PHA II into the proposal and most of (2004-2005) and (2005-2006) and these 2 events will be supported by the larger negotiated grant. CIDA has already evinced interest. I am sure you all will help to approach many more. Mana has informed that the Dutch government source is not very feasible except for phase 2005 and beyond.

→ Ben wishy
Ran Narayan

A. REIMBURSEMENT OF TRAVEL, PER DIEM AND INCIDENTALS FROM ONE WORLD ACTION FOR PARTICIPANTS

SI No.	PARTICULARAS	SWF	EUR	USD	TOTAL IN USD
01.	THROUGH MARIA HAMLIN ZUNIGA FOR	0.00	0.00	0.00	1,911.34
a.	HUGO (GUATEMALA)	320.00	0.00	0.00	0.00
b.	MWAJUMA (TANZANIA)	310.00	0.00	0.00	0.00
c.	EDELINA DE LAPAZ (PHILLIPINES)	200.00	0.00	0.00	0.00
d.	HAMDAN GHASSAN (PALESTINE)	280.00	0.00	0.00	0.00
e.	ARTURO QUIZHPE (ECUADOR)	280.00	0.00	0.00	0.00
f.	Boarding Charges for all the above participants	1,154.00	0.00	0.00	0.00
02.	HANI M.M. SERAG (EGYPT)	0.00	0.00	430.00	430.00
03.	SATYANARAYAN SIVARAMAN (THAILAND)	329.00	372.00	130.00	808.90
04.	NIRANJAN UDUMALAGALA (SRI LANKA)	60.40	0.00	891.00	936.38
05.	MOHAMMED ALI BARZGAR (IRAN)	0.00	0.00	555.00	555.00
06.	AHM NOUMAN (BANGLADESH)	360.00	0.00	1,396.00	1,666.47
TOTAL		3,293.40	372.00	3,402.00	6,308.09

B. REIMBURSEMENT OF TRAVEL, PER DIEM AND INCIDENTALS FROM PHM SECRETARIAT - BANGALORE FOR PARTICIPANTS

SI No.	PARTICULARAS	INR	SWF	TOTAL IN USD
01.	UNNI KRISHNAN (MEDIA)	54,683.00	1,068.60	1,950.45
02.	PREM CHANDER JOHN (STEERING GROUP - ACHAN)	48,361.00	50.00	1,052.49
03.	AMIT SEN GUPTA (STEERING GROUP - INDIA)	52,685.00	240.00	1,285.98
04.	HARI JOHN (RESOURCE - INDIA)	6,162.00	0.00	129.32
05.	T. SUNDARARAMAN (RESOURCE - INDIA)	74,784.00	0.00	1,569.44
Total		236,675.00	1,358.60	5,987.68

**C. REIMBURSEMENT TO CHC FOR PAYMENTS MADE BY
DR RN PHM SECRETARIAT COORDINATOR AT GENEVA**

SI No.	PARTICULARAS	SWF	TOTAL IN USD
01.	MARIA HAMLIN ZUNEGA FOR BARBARA SCHIMMER	331.00	248.68
Total		331.00	248.68

Total (A+B+C) 12,544.46

D. PAYMENT TO BE OKAYED

SI No.	PARTICULARAS	INR	SWF	USD	TOTAL IN USD
01.	SUDHA SUNDARARAMAN (RESOURCE PERSON) (FROM PHM - SECRETARIAT)	37,368.50	0.00	0.00	784.23
02.	A.W. HOWLADER (RESOURCE PERSON) (FROM OWA)	0.00	276.00	1,427.00	1,634.36
Total		37,368.50	276.00	1,427.00	2,418.59

Total (A+B+C+D) 14,963.05

E. PHM EVENT GENEVA

SI No.	PARTICULARS	SWF	TOTAL IN USD
01.	UNNIKRISHNAN & SATYA (COMMUNICATION COSTS AND LOCAL TRAVEL)	314.80	236.51
02.	UNNIKRISHNAN (COMMUNICATION COSTS)	200.00	150.26
03.	DR. RAVI NARAYAN (LOCAL TRAVEL / COMMUNICATION)	229.10	172.13
04.	DR. RAVI NARAYAN (LUNCH & SNACKS FOR PARTICIPANTS)	0.00	570.15
05.	MARIA HAMLIN ZUNEGA (TAXIS)	260.30	195.57
Total		1,004.20	1,324.62

Summary

Total Travel Grants Raised	\$15,000
Total Travel Reimbursements, perdiems & incidentals (A+B+C+D)	\$14,963.05
Additional PHM Geneva organisational expenses charged to General PHM Account (E)	\$1,324.62

Place : Bangalore

Date : 28.06.03

Dr. Ravi Narayan
Coordinator - PHM Secretariat

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
 To: Andy Rutherford <arutherford@oneworldaction.org>
 Sent: Wednesday, August 27, 2003 5:56 PM
 Subject: Fw: AIFO Award money

Dear Andy,

Greetings from PHM Secretariat (Global)!

The letter from Sunil is self-explanatory. Please reply with suitable instructions (copy to me). Since you will have to receive this amount in PHM account you are operating. We shall decide in Teheran how to allot this money in our budget estimates (perhaps for newsletter and publications). You have not confirmed whether you can join us in Teheran. We need you urgently to help us get some further clarity about finances. Maria, Olle, Zafarwan, Prem have all confirmed. Only Gail and you remain to confirm and we may then manage for the first time the full funding group. The log frame was waiting for the evaluation report and the PHA - II estimates. The former is expected this week. The latter may get postponed as an outcome due to various constraints in Maria's recent mail to all of us.

Any way, I shall send it off next week so that you can all add and modify. We may not wait till Teheran.

Best wishes,

Ravi Narayan
 Coordinator, People's Health Movement Secretariat(global)
 CHC-Bangalore
 #367 "Srinivasa Nilaya"
 Jakkasandra 1st Main, I Block Koramangala
 Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

PHM - Funding

RS
 29/8/03

P.S: Sudha has sent you bank details, but today she ring up enquiring whether we can receive it and reimburse her locally (only because of a concern that an earlier reimbursement from Brazil never reached her personal account). What do you suggest?

----- Original Message -----

From: sunil.deepak@aifo.it
 To: phmsec@touchtelindia.net
 Sent: Tuesday, August 26, 2003 4:45 PM
 Subject: AIFO Award money

Dear Ravi,

Sorry for raising up issues in bits and pieces. As you know, PHM will receive a cheque for 5000 Euro during the AIFO award ceremony. To whom should the cheque be addressed? Can we write People's Health Movement?

Thanks,

Sunil

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: <sunil.deepak@aifo.it>
Sent: Thursday, August 28, 2003 11:29 AM
Subject: Re: AIFO Award money

Dear Sunil,

Greetings from PHM Secretariat (Global)!

Andy Rutherford, who manages the PHM Account in UK will send you the details. How did you send the earlier amount to him? It will have to be addressed similarly. Any way wait for his confirmation after he return from vacation on 2nd September.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034

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From: sunil.deepak@aifo.it
To: phmsec@touchtelindia.net
Sent: Tuesday, August 26, 2003 4:45 PM
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Thanks,

Sunil

PHM Secretariat

From: <sunil.deepak@afo.it>
To: <phmsec@touchtelindia.net>
Sent: Tuesday, August 26, 2003 4:45 PM
Subject: AIFO Award money

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Thanks,

Sunil

send to Andy CWA
with this reply

Dear Sunil

27/8/03

Andy Rutherford who manages the PHM account in UK will send you the details. How did you send the earlier amount to him? It will have to be addressed similarly. Anyway wait for his confirmation after he returns from vacation on 2nd Sept. Best wishes
PHM. Italy
Ravi

P.S. Susho has sent you bank details but today she rang up ~~re~~ enquiring whether we can receive it and reimburse her locally (only because of a concern that an earlier reimbursement from Brazil never reached her period account) what do you suggest?

for 27/8/03

Dear Andy

The letter from Sunil is self explanatory. Please reply with suitable instructions (copy to me) since you will have to receive this amount in PHM account you are operating. We shall decide in Teheran how to allot this money in our budget estimates (perhaps for newsletter and publications). You have not confirmed whether you can join us in Teheran. We need you urgently to help us get some further clarity about finances. Mani, Olte, Zafarullah, Prem have all confirmed. Only Balu and you remain to confirm and we may then manage for the first time the full funding group. The log frame was waiting for the evaluation report and the PHA-II estimates. The former is expected this week. The latter may get postponed as an event due to various

constraints in Mani's recent mail. By all due means I shall send it off next week so that you can all add and modify. We may not visit Teheran. Best wishes
Ravi

RN
27/8/03

PHM Secretariat

From: Mwajuma S. Masaiganah <masaigana@africaonline.co.tz>
 To: <secretariat@phmovement.org>
 Cc: Andrew Rutherford <andy@oneworldaction.org> Andy Rutherford
 <arutherford@oneworldaction.org>
 Sent: Monday, August 18, 2003 9:40 PM
 Subject: Fw: URGENT RESPONSE REQUIRED!

----- Original Message -----

From: Mwajuma S. Masaiganah
 To: PHM SEC
 Cc: Andrew Rutherford, Andy Rutherford
 Sent: Monday, August 18, 2003 7:03 PM
 Subject: URGENT RESPONSE REQUIRED!

Dear Ravi, I am not sure whether you two (and Andrew R.) are getting my emails, may be not. I need to have an answer that the money is in the bank so that we can plan the 24 August meeting. I am getting other messages from you but no response on this, what is happening? I think it wont happen as it did during the PHA

Please, please your response is needed quickly.

Mwajuma

----- Original Message -----

From: Mwajuma S. Masaiganah
 To: PHM SEC
 Sent: Sunday, August 17, 2003 7:10 PM
 Subject: Fw: phm Kenya

Dear Ravi,

Jambo. I hope all is well. I am asking you to help me get it clear whether the money is forthcoming so that I can contact people like Alice (email below) to confirm whether I will be in a position at least to support her travel or accommodation in Mombasa. I have been writing to Andrew Rutherford but I have not got any response from him, may be my emails are not getting through to him. Please I need a response now to avoid embarrassment as we have already planned the 24th August after the anniversary meeting. I have a meeting to look for the way forward.

Thank you.

Mwajuma

----- Original Message -----

From: PHM Uganda
 To: masaigana@africaonline.co.tz
 Sent: Saturday, August 16, 2003 3:55 PM
 Subject: phm Kenya

Mwajuma Greetings! Hope you are fine. Sometime back you had seeked views on the participation in the PHM launch in Kenya. I remember telling that I would confirm my participation. This is therefore to confirm my participation though the funding part is not yet confirmed. However you had mentioned also that this meeting be linked with other E.A activities. Is there a possibility of the secretariate meeting the costs? Let me know as soon as possible. Secondly this is to give you the new mail address for PHM-Uganda, therefore all PHM related matters should be referred to it. I look forward to hearing from you soon. I will be able to send to you the PHM progress report few days time. I am about to finish editing it.

PHM Coordinator Uganda

Do you Yahoo!?

Yahoo! SiteBuilder - Free, easy-to-use web site design software

PHM - Budget

RN
19/8/03

RN
19/8/07

RN
19/8

OK

vi. Unni and Sathya have been invited to meetings in Quito and Cuenca in October to shoot Latin American sequences for the film. We may have to support travel. Awaiting a estimate from them or Arturo.

OK

vii. I had requested for some money to be advanced to Mwajuma (from AIFO) to support the PHM Kenya launch for 23rd August, 2003. Was this sent.

Best wishes

Dr. Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034
Join the "Health for all, NOW" campaign in the 25th anniversary year of the
Alma Ata
declaration visit www.TheMillionSignatureCampaign.org

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
 To: <sudhaakw@yahoo.co.in>
 Cc: <phmsec@taughtelindia.net>; <avilamoret@oneworldaction.org>
 Sent: Thursday, August 14, 2003 7:34 PM
 Subject: Bank details

Dear Sudha

One World Action is trying to process the reimbursement request that we have received. One your form there is no bank account number for your SBI account which makes this difficult to do. Could you send me this and copy it to

avilamoret@oneworldaction.org

as I will be out of the office until 3rd September as from the end of today.

Best wishes

Andy Rutherford
 Head of Programmes
 One World Action

Bradley's Close
 White Lion Street
 London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
 Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email andy@oneworldaction.org

SBA

Please msg Sudha
 and follow up

RN
18/8/03

RN
18/8/03

Phan - Budget / Financ

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
 To: Mwajuma S. Masaiganah <masaigana@africaonline.co.tz>
 Cc: <phmsec@touchtelindia.net>
 Sent: Wednesday, August 13, 2003 6:35 PM
 Subject: Re: Fw: Meeting in Mombasa

Dear Mwajuma

Many thanks for your email. I have just returned from Angola/Sweden and will process your transfer today/tomorrow. I will be away again until Sept 3rd.

I will transfer the amount of pounds that we received £1,403.02

I hope that the meeting goes well.

Best wishes

Andy

At 11:55 13/08/03 +0300, you wrote:

Dear Andy and Ravi,

Greetings from Tanzania. I am writing again as I did not hear from you after I sent my message below. As we need to plan and make bookings, I am still waiting for your response.

Ravi, after the Mombasa meeting, I will proceed to Nairobi. I have a meeting with Pat Naidoo on the morning of 26 August because he will not be around to attend the Mombasa meeting. I will brief you of the outcome. Someone from Save the Children in Nairobi is going to attend and will present something on economic barriers to access.

I will get back to you as soon as we finish these meetings.

Please Andy get back to me soon as time is passing by.

With kind regards,

Mwajuma

----- Original Message -----

From: Mwajuma S. Masaiganah

To: Andy Rutherford

Cc: PHM Secretariat

Sent: Wednesday, August 06, 2003 11:37 PM

Subject: Re: Meeting in Mombasa

Dear Andy,

I hope all is well. I am writing to request you to use the Dar es Salaam A/C in sending the money. Please notify me as soon as it is sent as we need to prepare for the meeting because time is getting nearer. To remind you of the A/C, it is as follows: -

Ms. Mwajuma Saidy Masaiganah

PHM - Africa

Finances →

RN
14/8/03

RN
14/8/03

PHM Secretariat

From: Mwajuma S. Masaiganah <masaiganah@africaonline.co.tz>
To: Andrew Rutherford <andy@oneworldaction.org>; Andy Rutherford
<arutherford@oneworldaction.org>; PHM SEC <phmseco@touchtelindia.net>
Sent: Wednesday, August 13, 2003 2:25 PM
Subject: Fw: Meeting in Mombasa

Dear Andy and Ravi,

Greetings from Tanzania. I am writing again as I did not hear from you after I sent my message below. As we need to plan and make bookings, I am still waiting for your response.

Ravi, after the Mombasa meeting, I will proceed to Nairobi. I have a meeting with Pat Naidoo on the morning of 26 August because he will not be around to attend the Mombasa meeting. I will brief you of the outcome. Someone from Save the Children in Nairobi is going to attend and will present something on economic barriers to access.

I get back to you as soon as we finish these meetings.

Please Andy get back to me soon as time is passing by.

With kind regards,

Mwajuma

----- Original Message -----

From: Mwajuma S. Masaiganah
To: Andy Rutherford
Cc: PHM Secretariat
Sent: Wednesday, August 06, 2003 11:37 PM
Subject: Re: Meeting in Mombasa

Dear Andy,

I hope all is well. I am writing to request you to use the Dar es Salaam A/C in sending the money. Please notify me as soon as it is sent as we need to prepare for the meeting because time is getting nearer. To remind you of the A/C, it is as follows: -

Ms. Mwajuma Saidy Masaiganah
Account No: 0007005316
Barclays Bank Tanzania Limited
Box 5137
Dar es Salaam

Bank code: 67 - 200103

Thanks Andy,

With best regards,
Mwajuma

RN
14/8/03

----- Original Message -----
From: PHM Secretariat
Andy Rutherford

Ja

Phon - Africa

RN
14/8/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
 To: <gk@citechco.net>; <gksavar@citechco.net>; bala <bala@halap.org>; Dr Prem Chandran John <prem_john@vsnl.net>; <hariprem@eth.net>
 Sent: Wednesday, July 16, 2003 3:12 PM
 Subject: Fw: PHM-Iran

Dear Zafarullah, Qasem, Bala, Prem and Hari,

Greetings from People's Health Movement Secretariat (Global) at CHC, Bangalore!

Further to a very useful and helpful telephonic discussion with Prem on 15th July after he returned from Bangkok and before he was to proceed to Dhaka / Savar, this is to once again request you all to consider the following three important requests and to see how some of you can respond in our continuing efforts at PHM / South Asian solidarity. Please read these carefully.

- a. WSF Mumbai and Health Forum: The National Working Group / Coordination Committee of Jana Swasthya Abhiyan (PHM - India) is meeting in Bangalore at Indian Social Society on 26th and 27th July. We hope the participation will be good and among other things WSF - Mumbai and the Health Forum preceding it will be particularly discussed.

Amit and Ekbal will come a day earlier on 25th July (Friday) to spend some time in the secretariat evolve it's plans further. They are members of a India secretariat support/ link group along with Mira and Mohan Rao. Mira will join for NCC meeting on 26th morning only since she has other commitments on 25th.

I think it will be really nice if all of you can join these meetings since WSF could be a real good opportunity to strengthen further PHM Asian solidarity and needs good and relevant planning inputs. We could follow up on ASF Hyderabad January 2003; HAI - AP, Sri Lanka - April 2003; and other on going initiatives.

- b. Three year PHM project proposal: We also need to finalize the three-year planning exercise (log frame) and project in early August. Already various communications have been sent out from the secretariat in the last few weeks to make it a collective exercise and responses are beginning to come in. Most will be in by end of July. I have already evolved a draft prepared with Dr. C.M. Francis. Also we had already an interim one year budget drawn up with the help of Qasem and Prem and then approved by circulation to the funding group but now with PHA - II announced and other planned initiatives, we need to have an urgent meeting to update all this. My communication on the state of the first year budget also follows. The presence of some of you in Bangalore between 25th - 28th July will help this greatly.

I hope at least Prem and Qasem can join as a minimum team to help me in the exercise and though Bala is busy (I believe he is unavailable on 26th and 28th)- could he join for to strengthen the log frame exercise on 29th / 30th? We could work on it between 25th - 28th and he could add his expertise on the days of his visit so that it is finalized before the end of July.

PHM - ^{ChC} Budget
 PHM - WSF
 PHM - Iran

RN
 17/7/03

7/16/03

Page 2 of 3

next item), he will need to perhaps give Iran more priority now, and travel to Bangalore and getting visa as well, for Iran etc may become complicated.

- c. Iran Proposal: The Relief Committee of Imam Khomeini, a NGO -- Welfare group have informed us through their Executive head Mr. Navery (via Dr. Barzgar) that they would like to host a four member PHM International team to visit Iran, see their projects and dialogue with them on how they could support PHM in Iran and globally. They will cover our travel and all our expenses. Dr. Barzgar has indicated that they would support PHM Iran activities perhaps, also the Iran Alma Ata Anniversary meeting, especially PHM participation etc.

All the correspondence has already been forwarded to you all. They had requested that the team consists of Halfdan Mahler, Zafarullah, PHM -- Europe coordinator (Pam Zinkin) and myself. I have written to all and various suggestions have come to summarize.

- i. I think the four member team could be selected from the following eight possibilities -- depending on availability - Zafarullah or Qasem, Halfdan Mahler, Pam Zinkin, myself and Prem or Unni.

If Pam cannot make it, then we need to select someone else senior from Europe or another region, who can be good to help with planning the Iran meeting as well -- Andrew, Andy, Olle, Maria come to mind. Any other suggestions from you all?

- ii. The dates earlier suggested were 29th July to 2nd August through realistically this seems very complicated now and an alternative could be 5th August to 8th / 9th August, because of visa problems etc.

Because of visa problem, Zafarullah and Qasem will have to decide who will come to Bangalore and who will come to Iran. You can all decide which are the better options. But please do get in touch telephonically on 17th and share your suggestions urgently.

I could send invitations for the Bangalore meeting by fax and I will have to instruct the Iranian committee to send invitations as well. But first we need to urgently decide on who is available to go where.

My last letter to Barzgar also is enclosed.

Await your decisions eagerly.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: PHM Secretariat

To: mohammad ali barzgar

Cc: gk@citechco.net Pam Zinkin-IPHC-U.K. ; Dr Prem Chandran John ; UNNIKRISHNAN P.V.(Dr.)

Sent: Monday, July 14, 2003 6:03 PM

Subject: PHM-Ira

Dear Dr. Barzgar,

Further to your communication dated 12.07.2003, please confirm whether the dates -- 29th July to 1st August will be convenient for the visit also. We shall send the confirmation as soon as we hear from the others. If the dates are not convenient, then send immediately the alternative dates beyond 1st August. I am busy 25th - 27th July with PHM India meeting. Did you receive the modified Iran meeting plan? Any comments as soon as the team is finalized? We shall send address and fax number for invitations and other formalities.

Best wishes

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034

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PHM Secretariat

From: Community Health Cell <sochara@vsnl.co>
To: Phm Office <phmsec@touchtelindia.net>
Sent: Monday, June 30, 2003 5:48 PM
Subject: Fw:

Dr. Thelma Narayan,
Coordinator, Community Health Cell
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, 1 Block Koramangala
Bangalore-560034
Ph.: +91-080-5531518
Telefax: +91-080 - 5525372

website: www.sochara.org

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration
visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: Community Health Cell

To: sudhaaidwa@yahoo.co.in

Sent: Monday, June 30, 2003 5:45 PM

Dear Sudha,

Greetings from CHC / PHM!

I have just circulated a note for approval of funding group of two remaining reimbursements. We are working on a very small budget and I have just managed to include pre diems for you and half your travel cost (Rs.37,368.50) and some per diems (only) for the 6 additional Bangladeshis. We cannot afford more at this stage, we have 15,000\$ for the whole event and it has been a real tight squeeze. It was still great that 82 people from 30 countries managed it all the same and we got away with supporting part costs of around 18 people only. All the rest tapped all sort of sources including own funds in solidarity with PHM. Thanks for your active participation. If you have written a short report even if only for AIDWA why don't you circulate it on the PHM Exchange. A copy will help getting perspectives from different delegates. Did you put together any of your notes for any of the sessions. If so do send them.

Hope you will try and attend the NCC / NWG meeting on 26 / 27th at Bangalore on behalf of AIDWA. It looks as if there will be good participation.

Best wishes,

Dr. Ravi Naryan,

PHM Secretariat

From: Community Health Cell <sochara@vsnl.com>
To: Phm Office <phmsec@touchtelindia.net>
Sent: Monday, June 30, 2003 5:48 PM
Subject: Fw:

Dr. Thelma Narayan,
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----- Original Message -----

From: Community Health Cell
To: udumalagala@hotmail.com
Sent: Monday, June 30, 2003 5:45 PM

Dear Niranjana,

Greetings from CHC / PHM!

We have just sent the final authorization to Andy Rutherford (UK). The delay was because we had to receive the travel grant before we could start reimbursing the amounts. The details requested will be sent when the transfer is made in a few dates. Sorry for the delay but PHM works on a very small budget and needs to raise grants for each event. Thanks for the patience.

Best wishes,

Dr. Ravi Narayan,

Coordinator -- PHM Secretariat.

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: <phmsecc@touchtelindia.net>
Sent: Wednesday, September 03, 2003 8:14 PM
Attach: Income and payments.xls
Subject: Finances update

Dear Ravi

As promised here is the updated summary of the PHM funds that we are holding. This is now very close to the sum that we owe Andy Chelley for the evaluation (£11,000). If we take this off we have about \$9,000 in the bank here!!!

It is getting very near the edge!!

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

Tel: 44-20-7833-4075 or (020) 7833 4075
Fax: 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>

PM
4/9/03 for

Phm - Budget / Finance

RM
4/9/03

PHA Transfers and reimbursements

1.45

	Payee	date sent	Amount \$	Amount £	Bank charges £	
1	St.Petersburg	23-Oct	4,146.00	2,940.64	0	115596 Roubles
2	Omar Saka , Turkey	16-Nov	495.00	350.86	26.00	
3	Pkhiddenko, Ukraine	16-Nov	672.08	463.50	-	Credit Card in London
4	Oksana Kisselyova	17-Nov	1,550.00	1,098.90	26.00	
5	Bishop/Murray	20-Nov	4,750.00	3,361.40	22.00	
6	Cash for reimbursements		24,000.00	17,316.00	-	
7	Joy Banerjee	19-Dec	4,196.91	2,894.42	27.00	30000French Francs
8	Kasem Aina Mahatma	22-Dec	670.00	461.85	17.00	
9	Andrew Chapfika	22-Dec	1,560.00	1,075.34	17.00	
10	Asia Resource Foundation	22-Dec	1,907.44	1,314.84	22.00	
11	Marie L. Russell	22-Dec	1,617.84	1,115.21	18.00	
12	LJSSS , Sri Lanka	22-Dec	2,330.00	1,606.12	18.00	
13	Amity Foundation China	22-Dec	9,049.50	6,000.00	23.99	
14	Dr. Daemayanti	22-Dec	575.00	396.36	22.00	
15	Dr. Mohan Rao	5-Jan	418.00	275.00	28.96	T Cook Moneygram
16	LJSSS , Sri Lanka	22-Dec	627.00	432.21	24.00	
17	Edelina P. de la Paz	22-Dec	11,956.80	8,174.47	29.60	
18	Abdel-Rahmin Belal	22-Dec	3,264.00	2,230.57	22.00	
19	S. M. Daud		450.00	313.11	13.00	? T Cook
20	Jihad A. Mashal	22-Dec	5,960.00	4,108.36	22.00	
21	Andy Rutherford to CG Meeting Oct 2000	31-May	870.00	600.00	-	
22	Mary Murray	11-Jan	988.87	681.51	22.00	Aus\$ 1938.97
23	Sri Rahayu	11-Jan	1,170.00	806.34	22.00	
24	DR Arole	11-Jan	439.00	302.55	22.00	
25	Interpress Service	11-Jan	5,700.00	3,928.33	22.00	
26	Unakrishnan	11-Jan	707.00	487.25	22.00	
27	Evelyn Hong	11-Jan	354.00	243.97	22.00	
28	Dr Ekbal	11-Jan	586.00	403.86	17.00	
29	Mohamed Idris & Kireen M Marshall	11-Jan	732.00	504.48	21.00	
30	WID India	11-Jan	255.00	176.09	22.00	
31	David Werner	31-Jan	1,711.40	1,194.19	17.00	
32	Network for Consumer Prot. Pakistan	31-Jan	6,351.67	4,432.12	17.00	
33	David Sanders et al South Africa	31-Jan	5,651.00	3,890.53	31.09	
34	Satyanarayan Sivaraman	31-Jan	2,280.00	1,590.96	22.00	
35	ACHAN various	31-Jan	3,215.70	2,213.91	17.00	
36	St. Petersburg	2-Feb	500.00	354.61	17.00	
37	Pam Zinkin	13-Mar	1,484.80	1,024.00	-	
38	CISAS	13-Mar	14,504.59	9,903.45	29.15	
39	C Jonnalagadda	13-Mar	1,200.00	832.47	29.00	
40	PHA Secretariat	15-Mar	50,000.00	35,238.57	44.00	
41	Cashing travellers cheques	2-Apr	4.35	3.00	-	
42	Society for Communication Awareness	29-Apr	984.00	692.96	17.00	
43	PHA meeting London	3-Apr	87.29	60.20	-	Meeting
44	Consumers International	9-May	1,439.00	1,025.22	17.00	
45	CISAS-IPHC Travel to London meeting	6-Jun	507.48	366.84	22.00	Meeting
46	Accomadation for meeting attendees	21-Jun	357.98	246.88	-	Meeting
47	Accomadation for meeting attendees	21-Jun	178.90	123.38	-	Meeting
48	Accomadation for meeting attendees	21-Jun	238.53	164.50	-	Meeting
49	WGNRR refund for dutch prep meeting	20-Jun	4,200.14	2,896.65	17.50	df110,277.88
50	PHA Secretariat	7-Aug	30,000.00	21,315.90	39.00	
51	Hani Serag reimbursement	31-Aug	1,300.00	910.17	17.00	
52	K Balasubramaniam	28-Sep	710.00	490.94	22.00	Planning meeting
53	AR Charter delivery	12-Nov	119.19	82.20	-	Planning meeting
54	AR Ticket	5-Oct	598.85	413.00	-	Planning meeting
55	Pam Zinkin ticket	4-Oct	598.85	413.00	-	Planning meeting
56	Maria Zuniga Ticket	16-Nov	1,102.24	779.46	22.00	Planning meeting
57	Transfer to PHA secretariat	16-Nov	55,000.00	38,028.07	39.00	
58	Dr Unnikrishnan	12-Dec	715.86	510	25.00	
59	Lidia Petronova for PHA Europe	21-Dec	1,007.00	703.95	17.00	
60	Mwajuma	23-Jan	15,000.00	10,279.61	-	
61	Comerhouse for <i>Voices of Unheard</i>	23-May	1,319.50	910.00	-	
62	Dr. UnniKrishnan for WHA May 2002		2,145.00	1,400.00		WHA
63	Satya Sivaraman for WHA May 2002		1,617.00	1,043.70		WHA
64	Transfer to PHA secretariat	2-Oct	30,000.00	19,302.54	44.00	(£1=\$1.5542)
65	P Zinkin to Savar meeting	6-Nov	959.45	619.00	-	
66	Ravi &Thelma Narayan = East Africa	29-Nov	1,057.00	692.39	27.50	Transfer with 67
67	Ravi Narayan to Savar PHM meeting	29-Nov	450.00	294.77	-	
68	Dr. Carmelita to Savar PHM Meeting	29-Nov	526.79	345.07	22.00	
69	Dr. Prem to Savar PHM Meeting	4-Dec	492.00	316.79	27.50	

70	Dr. Ekbal to Savar PHM Meeting	4-Dec	495.00	318.72	27.50
71	Dr. Sanders to Savar PHM Meeting	4-Dec	1,116.00	718.56	18.00
72	Dr. Peren & M Zuniga to Savar PHM Meet	4-Dec	4,981.96	3,207.75	17.00
73	WGNRR to Savar PHM Meeting	6-Dec	918.55	591.01	23.00
74	Mira Shiva to PHM Meeting	12-Dec	460.00	296.22	17.00
75	Reimbursement P zinkin re films/videos	18-Dec	508.04	326.88	-
76	Niranjana Udumalagala to ASF	8-Jan	192.00	120.85	17.00
77	Mwajuma PHM Meeting	28-Jan	113.15	73.00	-
78	To CHC \$10,000	14-Feb	10,000.00	6,311.94	19.77
79	To CHC \$17,000	11-Jun	17,000.00	10,329.95	
80	Hani Serag reimbursement	17-Jul	430.00	273.12	14.00
81	A H M Nouman	17-Jul	1,666.47	1,058.48	19.00
82	Dr Md. Ali Barzgar	17-Jul	555.00	352.52	19.00
83	Maria Zuniga Ticket	17-Jul	1,911.34	1,214.01	14.00
84	NRFC	17-Jul	936.38	594.75	29.29
85	S Sivaraman	17-Jul	808.90	513.78	19.00
86	Mwajuma Saiddy Masaiganah	14-Aug	2,216.77	1,403.02	49.00
87	Razia Begum	14-Aug	1,649.00	1,043.27	19.00
88	Sudha Sundararahman	21-Aug	742.00	476.74	24.50
89					
90					
91					
92					
93					
	Total Transfers		378,313.54	258,393.11	
	Total Bank charges		2,197.26	1,515.35	1,515.35
	Total costs		380,510.80	259,908.46	

€913.17

1.58

59836.1225

Income	£	\$	€
ISF	35,628.18	50,000.00	58,857.75
WSM			
DFID	115,083.00	166,870.35	
DFID second transfer	40,883.00	59,280.35	
DHF	35,493.26	51,465.23	
TCs from PHA Secretariat	150.00	217.50	
TCs from PHA Secretariat	1,548.39	2,280.00	
Cash from Rosalie Burtell	69.84	100.00	
Cash from Maureen McCue	69.85	100.00	
Laapote Jean Dominique	267.63	393.00	
DHF for PHA East Africa	10,279.61	15,000.00	
Balance of DFID Year 2	8,035.00	11,650.75	
Dutch Govt Second payment	19,102.00	27,697.90	
OWA for advocacy	2,533.18	3,926.43	
AIFO	1,403.02	2,260.27	2,000.00
WCC	6,207.32	10,000.00	
Total	276,753.28	401,241.78	60,857.75

1.5m BF direct

500000Skr

7-May
8-May

checked

Balance	16,844.82	20,730.97	
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+£13 out out

Figures in red are estimates	£1=\$1.45 is exchange rate for estimates £1=\$1.55 for 2001/2
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Actual held
£16,831.82
\$26,594.28

Updated 3rd September 2003

CASH FLOW STATEMENT for 2002-3

Cash Held

	\$	
GK Held	8,997	
OWA Held	20,731	
	29,728	- 72,354 Balance

Projected Expenditure

	\$	
Cornerhouse	1,320	?wsm
Unni	2,145	?dutch last
Satya	1,617	s
Secretariat April-Sept 2002	25,000	
Secretariat Oct. March 2003	25,000	
Qasem Handover new Secretariat	2,000	
October International PHM Circle Meeting	20,000	
Regional meetings	5,000	
Evaluation	18,000	
Computers for new secretariat	2,000	
Estimated total expenditure	102,082	

PHA Transfers and reimbursements

1.45

2001/2

	Payee	date sent	Amount \$	Amount £	Bank charges £	
21	Andy Rutherford to CG Meeting Oct 2000	31-May	870.00	600.00		
36	St. Petersburg	2-Feb	500.00	354.61	17.00	
41	Cashing travellers cheques	2-Apr	4.35	3.00		
42	Society for Communication Awareness	29-Apr	984.00	692.96	17.00	
43	PHA meeting London	3-Apr	87.29	60.20		Meeting
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58	Dr Unnikrishnan	12-Dec	715.86	510	25	
59	Lidia Petronova for PHA Europe	21-Dec	1,007.00	703.95	17.00	
60	Mwajuma for E Africa Regional Meeting	23-Jan	15,000.00	10,279.61		
61						
62						
63						
64						
	Total Transfers		115,519.65	80,460.54		
	Total Bank charges		393.68	271.50	271.50	
	Total costs		115,913.33	80,732.04		

Income	£	\$	€
DFID second transfer	40,883.00	59,280.35	
TCs from PHA Secretariat	150.00	217.50	
TCs from PHA Secretariat	1,548.39	2,280.00	
Cash from Rosalie Burtell	69.84	100.00	
Cash from Maureen Mc.Cue	69.85	100.00	
Laaorte Jean Dominique	267.63	393.00	
DHF for PHA East Africa	10,279.61	15,000.00	
Balance of DFID Year 2	8,035.00	11,650.75	
Total	61,303.32	89,021.60	-

checked

Balance	- 19,428.72	- 26,891.73	
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Figures in red are estimates	£1=\$1.45 is exchange rate for estimates
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Updated 1st May 2002

Allocation of Expenditure

B	Planning meetings	600.00
	April 2001	983.80
	October 2001	2,222.60
C	Country and regional meetings	
H	Transport for main event	6,503.11
K	Post-Assembly activities	
	PHA Europe	720.95
	PHA Africa	10,279.61
	Sub-total	21,310.07
	Transfers to PHA Secretariat	59,421.97
	Total	80,732.04

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: <DAGMO_NOUR@acdi-cida.gc.ca>
Cc: <phmsec@touchtelindia.net>; <ANWAR_ISLAM@ACDI-CIDA.GC.CA>
Sent: Friday, October 03, 2003 8:57 PM
Attach: Reply to questions.doc
Subject: Re: S-62492- Celebrating Primary Health Care- An Alma Ata Anniversary International Conference, November 29-December 1, 2003

Dear Mme Dagmo Nour

Re: S-62492- Celebrating Primary Health Care- An Alma Ata Anniversary International Conference, November 29-December 1, 2003

I am happy to send, by attachment, the reply to your questions. I hope that they have been dealt with fully and to your satisfaction. If you require further clarifications please do not hesitate to contact me. Please note that Dr. Narayan will be travelling with Dr. Chowdhury to Iran this Sunday as part of the preparation for the event and so will not be available for rapid response to any further questions or clarifications until his return.

Many thanks for your cooperation

Yours sincerely
Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>

NT → Please note

RN
4/10/03

RN
4/10/03

PHM - Funding

10/4/03

PHM Secretariat

From: PHM Secretariat <phmse@touchtelindia.net>
 To: Andy Rutherford <arutherford@oneworldaction.org>
 Sent: Thursday, September 04, 2003 5:58 PM
 Subject: Re: Finances update

Dear Andy,

Greetings from PHM Secretariat (Global)!

Thanks for your update on PHM funds. Very, very sobering, though not so unexpected, because we have been tracking at this end as well. Just a few points.

- i. 9000\$ will just cover secretariat costs, some miscellaneous travel and special requests / contingencies from November 2003 to March 2004, though I am trying to raise funds locally for the secretariat.
- ii. Sudha has not yet got the reimbursement (transfer), because perhaps you have used the wrong name (see the accounts). She is 'Sundaraman', not 'Sundarahman'. Please correct the name in the transfer message again. Perhaps that's why the bank has not acted.
- iii. Remember that Hesperian Foundation is holding 15000\$ for PHM travel grant. You must have received the fax about how these can be presented for reimbursement or please write to Sarah (saraha@hesperian.org) for details once again. We can either get a reimbursement for Niranjana (ASF) and Hani, Nouman, Barzgar, Maria Zuniga, Sathya and Sudha to PHM Geneva from this grant transferred to your account or should we prospectively negotiate future reimbursements for Teheran / Rome etc etc.

If you choose the former, I may have to send you some short notes to justify the purpose of the grant by describing why was each one supported -region and resource input etc.

● AFO is sending us 5000 Euros, which will be allotted to publications, News briefs and others where we can add an insert (supported by ^AFO Human Rights Award)

A more detailed Funding report to funding group follows. I await your early response.

Best wishes

Ravi Narayan
 Coordinator, People's Health Movement Secretariat(global)
 CHC-Bangalore
 #367 "Srinivasa Nilaya"
 Jakkasandra 1st Main, 1 Block Koramangala
 Bangalore-560034

Join the "Health for all. NOW" campaign in the 25th anniversary year of the Alma Ata

declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: Andy Rutherford <arutherford@oneworldaction.org>

PHM - Funds / Budget / Finance

PM
 9/9/03

R
 9/9

PHM Secretariat

From: Sudha Sundararaman <sudhaaldwa@yahoo.co.in>
To: <phmsecc@touchtelindia.net>
Sent: Wednesday, September 03, 2003 11:15 PM
Subject: Re: reimbursement hasn't reached yet

Dear Ravi,

Hope you got the earlier message which I had to route through Sundar.

Well, the money has not reached yet and I have sent dena andy another message today re: this.

Could you also please follow up and see what is happening?

Why indeed that the amount was not sent to you in the first place. Can you perhaps advise me on how one goes to locate the money from the SBI? What is the usual procedure followed by them? Should I be in contact with any other main branch or something like that?

Sorry to bother u on this but really the delay worries me because of my earlier bad experience.

do keep me informed.

with greetings
sudha

Yahoo! India Promos: Win TVs, Bikes, DVD players & more
Go to <http://in.promos.yahoo.com>

4/10/03
ii) AIFO is sending us 5000 Euros which will be divided to publications - Newsbriefs and others where we can add an insert (supported by AIFO Human Rights Award) as more detailed funding report to funders follow
Await your early response
Best wishes
Ravi

If you choose the former I may have to send you some short notes to justify the purpose of the grant by describing why was each one supported - region and resource input etc

(i) 9000 \$ will just cover secretariat costs, ^{some miscellaneous travel} and special requests / contingencies from November - March 2004 though I am trying to raise funds locally for the secretariat

Dear Andy (2)

Thanks for your update on PHM funds.

Very, very sobering.

Though not so unexpected because we have been cracking at this end as well.

Just a few points

(i) Sudha has not yet got the reimbursement (transfer) because perhaps you have used the wrong name (see the accounts)

She is Sundararaman not Sundararchman. Please correct

the name in the transfer message again. Perhaps that's why the bank has not acted.

(ii) Remember that Hesperi Foundation is holding 15000 \$ for PHM Travel

Finan great. You must have received the fax about how these can be presented for reimbursement or please write to Sarah for details once again.

We can either get a reimbursement for Nirayan (ASR) and Hari, Norman, Berger Marie Zunge, Sally and Sudha to (PHM Geneva) from this grant transferred to your account or should we prospectively negotiate future reimbursements for Tehran/Rome etc etc.

Celebrating Primary Health Care- An Alma Ata Anniversary International Conference" November 29-December 1, 2003 that is expected to take place in Teheran, Iran.

CIDA Reference S-62492

1. Inform of the provenance of the delegates for whom your request for funding is made. If this has not yet been determined, please provide a list of those countries that are targeted. It should be understood that, under the terms of the present funding mechanism, CIDA's contribution should only be used to fund the participation of delegates who would otherwise be unable to attend; Provide with the list of expected delegates from developing countries and countries in transition (Eastern and Central Europe)

PHM RESOURE PERSONS AND PARTICIPANTS

Asia:

1. Dr. Zafrullah Chowdhury, Bangladesh
2. Dr. Qasem Chowdhury, Bangladesh
3. Dr. Prem John (ACHAN), Tamil Nadu - India
4. Dr. B. Ekbal, Kerala – India
5. Dr. Amit Sengupta, New Delhi – India
6. Dr. Vinya Ariyaratne, Sri Lanka
7. Dr. Edelina De la Paz, Philippines
8. Dr. Mira Shiva, India
9. Sathya Sivaraman , Bangkok
10. Dr. Unnikrishnan , Bangkok

Africa

11. Dr. David Sanders, South Afrcia
12. Ms. Mwajuma Saiddy Masaiganah, Tanzania
13. Ms. Eva Ombaka, Kenya *
14. Mr. Malachi Orondo, Kenya
15. Ms. Rene Lowensen, Zimbabwe *
16. Dr. Jagadish Goburdhun, Mauritius
17. Dr. Dave McCoy, South Africa

Middle East

18. Dr. Hani Serag, Egypt
19. Dr. Ghasan Hamdan, Palestine
20. Dr. Jihad Mashal, Palestine

Latin America

21. Ms. Maria Hamlin Zuniga, Nicaragua
22. Mr. Armando De Negris, Brazil

23. Arturo Quizhpe, Ecuador
24. Sr. Ani Whiby, Brazil

PHM Secretariat

25. Dr. Ravi Narayan, India

7 more from Middle East and Africa particularly PHM Secretariat

Total of 32 eligible for CIDA funding. We have requested 30 in the budget

Europe

1. Dr. Pamela Zinkin, UK
2. Dr. Andy Rutherford, UK
3. Mr. Andrew Chetley, UK *
4. Mr. Mike Rowson, UK
5. Mr. Jose Utrera, WEMOS, Netherlands
6. Mr. David Woodward, Geneva

USA

1. Dr. Lanny Smith, USA
2. Ms. Sarah Shannon, USA

2. Provide the duly signed Official Declaration found at Annex 3 of the Conference Secretariat Handbook, the Disclaimer that can be found at Annex 5, as well as a Declaration of Accounts Receivable in Annex 4 which is statement of any outstanding balances owned to the government. All these annexes should be originals printed on your organization letterhead and duly signed;

All sent as hard copies and printed as necessary on organization headed paper.

3. Identify and explain more clearly the rationale and the background of such a conference

This is the only International Conference on the 25th Anniversary of the Alma Ata Declaration (which was facilitated in 1978, by the WHO and UNICEF and the declaration was signed by 125 countries). As a result of the processes of Globalization, Liberalization and unregulated privatization, the 'Health for All by 2000 AD' goal has increasingly been distorted to 'Health for those, who can pay'. The People's Health Assembly in Bangladesh was a massive Civil Society initiative to counter this global amnesia of the important 'Health for All goal'. The People's Charter for Health is the document with the largest international consensus that re-endorses the Alma Ata Declaration and the goal of Primary Health Care. In 2003, as part of the Anniversary, 80 PHM delegates from 32 countries attended the World Health Assembly in Geneva and advocated the revitalization of Primary Health Care by WHO and other agencies. The Islamic Republic of Iran is among the few countries in the world, which in spite of the health policy distortions of neo-liberal economics has preserved and promoted the Primary Health Care philosophy and policy. At World Health Assembly, in May 2003, PHM as the largest

Civil Society health network in the world decided to join hands with the Government of Iran to organize an International Conference before the end of the Anniversary year to:

- i. Revitalize Primary Health Care
- ii. Celebrate its Successes
- iii. Look critically at its weaknesses and evolve new options.

This has been preceded by Alma Ata Anniversary meetings and initiatives in several countries, especially in the South.

CIDA now has an opportunity to support a very important and unique example of Public Private Partnership for reviving the 'Health for All' goal - the partnership between a National government committed to Primary Health Care and the largest civil society network of Health professionals and activists in the world.

4. Elaborate on the role that will be played by the delegates for whom you are seeking financial assistance from CIDA and explain to what extent their presence constitutes an element of success of the conference; Illustrate the impact the CIDA funded delegates will they have on the conference and on other conference participants (immediately and on a longer-range basis);

As can be seen in the tables below, the CIDA supported delegates are absolutely central to the preparation of the conference and to its success as they represent the majority of resource persons and speakers.

Organizing Committee (PHM Group)

Organizing Secretary	Mohamed Ali Barzgar (Iran)
International Support Group	<ul style="list-style-type: none"> • Zafrullah Chowdhury (Bangladesh) • Prem John (India) • Hani Serag – Egypt • Ghassan Hamdan – Palestine • Ms. Pam Zinkin – UK • Ms. Sarah Shannon – USA
PHM Secretariat support group	<ul style="list-style-type: none"> ▪ Ravi Narayan ▪ S.S. Prasanna ▪ Andy Rutherford – UK

Tentative Draft Programme (Evolving) to be finalized

	AM	PM
<p>Day One: 29th Nov 03</p> <p>Inaugural Session: To be organized by Iran MOH (including an overview of PHC in Iran.</p>	<p><u>Plenary / Panel</u></p> <ul style="list-style-type: none"> The Primary Health Care Experience (SWOT) 1. Dr. Halfdan Mahler,* DG – Emeritus – WHO. 2. Prof. David Sanders – South Africa. 3. Dr. Zafrullah Chowdhury – Bangladesh 4. Dr. Mohd. Ali Barzgar - the BMN approach, Iran. 5. Ms. Maria Hamlin Zuniga – Nicaragua 6. Dr. Jagadish Goburdhan – Mauritius 7. B.Ekbal – Kerala, India 	<p><u>Workshops</u></p> <ul style="list-style-type: none"> Food Security, Nutrition and Primary Health Care – Rene Lowensen*, Zimbabwe and IBFAN* / APPAN* Women's Health in Primary Health Care (WGNRR – Ms. Nadia, Mwajuma S. Masaigana, Tanzania) Human resources Development and the Primary Health / Health system (Dr. Qasem Chowdhury,* GK, Bangladesh / Dr. Lanny Smith (USA) War, Violence, Disasters and Primary Health Care (Dr. Unnikrishanan, PHM – India & Jihad / Ghasan – UPMRC, Palestine) Environmental/Health and Primary Health Care (Dr. Hani Serag, Egypt / Sarah Shannon, USA) <p>Disability and Primary Health Care (Sunil Deepak, AIFO – Italy & Pam Zinkin, UK)</p>
<p>Day Two: 30th Nov 03</p> <p>Challenges to the Primary Health Care Concept</p>	<p><u>Plenary and Panel</u></p> <p>Panel – I</p> <p>Essential Drugs and Primary Health Care</p> <ol style="list-style-type: none"> MSF representatives Eva Ombaka (Kenya) Mira Shiva (India) <p>Panel – II</p> <p>WTO / TRIPS and impact on Health</p> <p>Privatization and Health Care</p> <p>David Woodward (Geneva</p>	<p><u>Workshops</u></p> <ul style="list-style-type: none"> Mental Health and Primary Health Care (Iran Resource Person) Community Mobilization and participation in People's Health Care (Edilinda Delapaz, Philippines / Vinya Ariyaratne, Sri Lanka. Appropriate Technology and Primary Health Care (Ravi Narayan, India) Public Private Partnerships and Primary Health Care (

	Amit Sengupta (India) Mike Rowsen (UK)	Jose Utrera, WEMOS / Armando De Negri, Brazil) • Community Health Financing and Primary Health Care (Andy Rutherford*, UK / Dr. Prem John, India) • Communication in Primary Health Care (Andrew Chetley*, UK/ Satya Sivaraman, Thailand)
Concluding Session	The Teheran Declaration – Re- endorsing Primary Health Care	
Day Three	Field work	Then Delegates Leave

5. Indicate what CIDA-funded representatives will gain by participating in the conference (immediately and on returning to their country of origin);

The conference will be central in the international reflection on the 25th anniversary of the Ala Ata Declaration. Most of the CIDA funded delegates have been working on Primary Health Care initiatives over the last two decades and the conference will provide a unique opportunity for them to exchange views, reflections and visions. They are all part of organisations and networks and have a mandate to share the ideas shared and conclusions and recommendations of the conference with their organisations and networks. Through their active involvement in the Peoples' Healthy Movement the experience of the conference will be integrated into the future reflections and plans of the movement as a whole. The first steps will be at the next World Social Forum in Mumbai, India.

6. Identify the selection criteria that has been established to select the representatives for whom you are seeking financial assistance from CIDA;

Their experience in Primary Health Care work since 1978, their ability to make a contribution to the conference as speakers, organisers, facilitators and participants, Originating from the LCD's, gender.

7. Identify or elaborate on the anticipated results of the conference (see Results Based Management section of the Conference Secretariat's Proposal Submission Guide) and provide concrete examples of how these will be felt at the grassroots level;

8. Identify the steps the have been taken to ensure gender equity during the conference;

Concern for gender discrimination, as well as other forms of discrimination (racial, ethnic, etc) is deeply integrated into the whole PHM process. This will be reflected both

in the 'content' of the conference, (i.e. analytical background material, suggestions for discussions at meetings, choice of workshop topics and presentations), as well as in the way the conference is conducted (balanced participation between men and women, etc). Particular efforts will be made to hear the experiences, concerns and suggestions (through stories/case studies and direct participation) from the groups most vulnerable to ill health, including women and marginalised group such as indigenous peoples and discriminated racial groups.

9. Indicate the measures that would be taken to make participants aware of CIDA's contribution during the conference and in promotional material;

In the news brief 10 to be released around 15th October and the brochures / background materials that will be prepared for the conference and released before and around the conference, the contribution of CIDA will be announced prominently as a symbol of North – South partnership.

[In fact, if the decision of the selection committee could be informed to Mr. Andy Rutherford and the PHM Secretariat, even informally before 10th, it would be possible to include it to begin within the PHM – News brief 10 that is being released shortly. It is focused on the Alma Ata Anniversary, announces the conference and we would be very glad to mention CIDA support, even if an informal decision of interest can be communicated to us by then].

10. Provide a copy of your organization's incorporation certificate and by-laws;

Provided in the full hard copy sent by courier

11. Provide a detailed conference budget, in Canadian dollars, reflecting all sources of revenue with the precision if they are confirmed or unconfirmed (including funding from other organizations, revenue from registration at the conference, special sponsorship, in-kind contributions, etc.) and all expenditures directly associated with planning, holding and following up the conference. There must be a specific and easily identifiable budget item preferably in another table for expenditures directly related to participation by representatives of developing countries and/or countries in transition;

Already sent.

12. I would like to have the background and the rationale behind your conference (in 1 or 2 paragraphs) and the nature of your partnerships with PHM for the preparation of this event.

The People's Health Movement has a Global Secretariat that moves from region to region in a spirit of decentralized collectivity. The secretariat was hosted by Bangladesh on behalf of the South Asian region till March 31st 2003. From 1st April 2003, the Global Secretariat moved to Bangalore, India and is hosted by the India region (which in PHM classification is a different region, then South Asia and has a federation of over 18 active state level PHM India).

The finances of PHM are managed by One World Action in the UK, which has agreed to operate an account in UK to receive grants from International agencies. This

arrangement made before People's Health Assembly in 1999, has been continued and found to be extremely satisfactory and efficient. This prevents PHM as a global movement from moving bank accounts from region to region. One World Action is, therefore, the core of the PHM - Fund management circle and Andy Rutherford, Health of Programme, is core of this circle.

Apart from this contribution, One World Action has been an active member of the PHM and is contributing to the direction and development of the PHM. This is a reflection of the core values of One World Action and an expression of the partnership that One World Action has with the PHM. The principal aim of One World Action's policy work is to promote democracy and to ensure that the views of poor people in developing countries are heard by the policy makers in Europe. Our aim is to inform and deepen the debate at UK and EU and internationally on issues such as: civil society and local level governance; basic service provision including health; women's rights and political participation; economic democracy and workers' rights. Our Local Democracy and Basic Service Provision Programme focuses specifically on how to achieve gender equity in representation at local government level, and how to ensure basic services are gender-sensitive. It is to complement this programme that we are involved in and supporting the PHM process. GK have been a key active partner of OWA since 1990 and OWA staff have had connections with GK for nearly 20 years. CISAS a key organisation in the Central America contribution to the PHA, is also a OWA partner. Both GK and CISAS are key organisations within the PHM.

Andy Rutherford and Ravi Narayan
Friday 3rd October 2003

9/23/03

Page 1 of 1

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: <phmsec@touchtelindia.net>
Sent: Monday, September 22, 2003 9:59 PM
Subject: Small point

Dear Ravi

Could you please confirm that Christie Keith is the person I should send the request for reimbursement to and her email details so that I can confirm what backing information she requires.

Thanks

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>

*R+
23/9/03 fm*

Phm. Fundy

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: <phmsec@touchtelindia.net>
Sent: Monday, September 22, 2003 9:56 PM
Attach: Classification of Travel & Hotel bills1.xls
Subject: Ford/Hesperian claim

Dear Ravi

On the basis of the attached table with the \$3,000 for Unni and Satya included shall I proceed to make a first claim for \$11,700.09 to keep our cash flow up. I suggest that we make a second and final claim when we have used up the rest.

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

Direct email <andy@oneworldaction.org>

RN
23/9/03 Jan

PHM - Budget

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Andy Rutherford <arutherford@oneworldaction.org>
Sent: Tuesday, September 23, 2003 11:14 AM
Subject: Fw: Ford Foundation travel grant

Dear Andy,

Greetings from PHM Secretariat (Global)!

Please go ahead and make the claim to Christie Keith of the Hesperian Foundation (Christie@hesperian.org), who seems to have signed the contract with Ford, on behalf of Hesperian Foundation. A copy of the covering letter may be marked to Sarah Shannon, the Director. I am not sure whether they will give you the advance paid to Unni and Sathya or whether they will insist on the vouchers after the final payment. No harm in trying. Mark copies of all your letters to me so that I can follow up as well.

I am replying separately about the CIDA proposal.

Best wishes,

Ravi Narayan

P.S: Incidentally, Christie had sent us an email on 8th August explaining the procedure and background. This is also being forwarded to you, with my reply, in case you did not see it earlier.

Ravi Narayan

Coordinator, People's Health Movement Secretariat(global)

CHC-Bangalore

#367 "Srinivasa Nilaya"

Jakkasandra 1st Main, I Block Koramangala

Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

--- Original Message -----

From: PHM Secretariat

To: christie@hesperian.org

Cc: Sarah Shannon

Sent: Thursday, August 14, 2003 3:38 PM

Subject: Re: Ford Foundation travel grant

Dear Christie,

Greetings from PHM Secretariat (Global)!

Thanks for the message of 8th August and the faxed contract papers. The support for travel to the PHM Secretariat of 15000\$ is very useful and I shall ask Andy Rutherford of One World Action, UK – who operates the PHM Account from UK to send you from time to time authorized reimbursements, which he has made to different steering group members or the secretariat for attending meetings so that the PHM – UK account can be reimbursed by the Ford Foundation grant.

We shall definitely send interesting information about each of these events that are supported by the grant. We need urgent help with many more such smaller focused grants for PHM activities this year – a sort of

PHM Funders
OWA

RN
23/9/03

9/23/03

Page 2 of 3

> > notes about the trips and we can then be in contact when it is time to
> > prepare the report. I think that this report can be very brief, but it
> > will be good to provide them with interesting tidbits of information, as
> > this can only serve to increase Jael Silliman's interest in the PHM.
> >
> > You'll note that the contract comes from the Institute for International
> > Education. This is the group that handles the Ford Foundation's travel
> > grants.
> >
> > Please feel free to let me or Sarah know if you have any questions. I've
> > heard wonderful things about some of PHM's plans for 2004, and am happy
> > that you have taken on this leadership role. Please send my regards to
> > Thelma too.
> >
> > Best,
> >
> > Christie
> >
> > *****
> >
> > Christie Keith
> > Development Director
> > Hesperian Foundation -- Publishing for Community Health and Empowerment
> > 1919 Addison Street, #304
> > Berkeley, CA 94704 USA
> > Phone: 510-845-1447, ext. 239 Fax: 510-845-9141
> > E-mail: christie@hesperian.org <http://www.hesperian.org>
> >
> >
>
>
>

9/23/03

bridge year before our 3-year project proposal gets approved by larger grant giving Funding partners.

Sara has been kept informed of the evolving needs. So do support her actively with whatever you can do.

Best wishes from both of us and the PHM Secretariat team,

Ravi Narayan

Coordinator, People's Health Movement Secretariat(global)

CHC-Bangalore

#367 "Srinivasa Nilaya"

Jakkasandra 1st Main, I Block Koramangala

Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata

declaration visit www.TheMillionSignatureCampaign.org

> ----- Original Message -----

> From: "Christie Keith" <christie@hesperian.org>

> To: <sochara@vsnl.com>; <secretariat@phmovement.org>

> Sent: Friday, August 08, 2003 11:19 PM

> Subject: Ford Foundation travel grant

>

>

> > Dear Ravi,

> >

> > Greetings! I hope that you are well.

> >

> > As Sarah Shannon has already mentioned to you, the Ford Foundation

> > approved

> > a \$15,000 travel grant for the PHM's international secretariat. We're

> > really glad that we were able to help with this, and will be responsible

> > for "administering" the funds (ie. receiving your receipts and requesting

> > a

> > reimbursement from Ford, and then sending the money on to you in full). I

> > understand that Sarah will be in contact with you to work out all of the

> > mechanisms, but since the contract just came in I wanted to fax it over to

> > you (so that you can see the contractual stipulations).

> >

> > They originally sent us a contract with a budget for domestic (ie. US)

> > travel, and we asked them to put that money into an international travel

> > line instead, as we imagined that this would be more useful for the PHM

> > secretariat. Even if you travel to the US this can count as

> > "international

> > travel", since the trip would originate outside of the United States.

> >

> > The current budget breaks the money down as follows:

> > \$10,000 for international travel

> > \$5,000 for hotel

> >

> > It would be nice to keep the receipts as close to this breakdown as is

> > possible, but if you need more money for travel and less for hotel a small

9/23/03

Page 3 of 3

> > variance probably wouldn't be a problem.

> >

> > We will need to report on the travel grant next year, so please keep brief

23/9/03

Dear Andy

Please go ahead and
make the claim to Christie Keith
(christie@hesperian.org)
of the Hesperian Foundation who

seems to have signed the contract with
Ford on behalf of Hesperian Foundation.

A copy of the covering letter may be
marked to Sarah Shannon, the Director.

I am not sure whether they will
give you the advance paid to Unni
and Sethya or whether they will insist

on the vouchers after the final payment.
No harm in trying.

Mark copies of all your letters to me

so that I can follow up as well.

I am replying separately about

the CIDA proposal.

Best wishes

Ravi

P.S. Incidentally Christie had sent us an
email on 8th August explaining the
procedure and background. This is also
forwarded to you in case you did not see

Classification of Expenses of PHM Geneva Meeting

SI No.	Particulars	* International Travel USD	** Hotel USD	Total USD
01.	Through Maria Hamlin Zuniga for	-	1,911.34	1,911.34
a.	HUGO (GUATEMALA)	-	-	-
b.	MWAJUMA (TANZANIA)	-	-	-
c.	EDELINA DE LAPAZ (PHILLIPINES)	-	-	-
d.	HAMDAN GHASSAN (PALESTINE)	-	-	-
e.	ARTURO QUIZHPE (ECUADOR)	-	-	-
02.	Hani M. M. Serag (Egypt)	430.00	-	430.00
03.	Satyanarayan Sivaraman (Thailand)	377.18	431.72	808.90
04.	Niranjana Udumalagala (Sri Lanka)	891.00	45.38	936.38
05.	Mohammed Ali Barzgar (Iran)	555.00	-	555.00
06.	AHM Nouman (Bangladesh)	1,396.00	270.47	1,666.47
07.	Mrs. Sudha Sundararaman (India)	562.00	181.00	743.00
08.	A.W. Howlader (Bangladesh)	1,427.00	222.00	1,649.00
09.	Drs. Unnakrishnan and Satyanarayan Sivaraman	3,000.00	-	3,000.00
Total		8,638.18	3,061.91	11,700.09

* This includes International travel & Visa Charges

** This includes Boarding & Lodging, Telephone, Per diem & incidental expenses

Date : 11.09.2003
Place : Bangalore

Dr. Ravi Narayan
Coordinator
PHM Secretariat (Global).

Classification of Expenses of PHM Geneva Meeting

SI No.	Particulars	* International Travel USD	** Hotel USD	Total USD
01.	Through Maria Hamlin Zuniga for	-	1,911.34	1,911.34
a.	HUGO (GUATEMALA)	-	-	-
b.	MWAJUMA (TANZANIA)	-	-	-
c.	EDELINA DE LAPAZ (PHILLIPINES)	-	-	-
d.	HAMDAN GHASSAN (PALESTINE)	-	-	-
e.	ARTURO QUIZHPE (ECUADOR)	-	-	-
02.	Hani M. M. Serag (Egypt)	430.00	-	430.00
03.	Satyanarayan Sivaraman (Thailand)	377.18	431.72	808.90
04.	Niranjan Udumalagala (Sri Lanka)	891.00	45.38	936.38
05.	Mohammed Ali Barzgar (Iran)	555.00	-	555.00
06.	AHM Nouman (Bangladesh)	1,396.00	270.47	1,666.47
07.	Mrs. Sudha Sundararaman (India)	562.00	181.00	743.00
08.	A.W. Howlader (Bangladesh)	1,427.00	222.00	1,649.00
Total		5,638.18	3,061.91	8,700.09

* This includes International travel & Visa Charges

** This includes Boarding & Lodging, Telephone, Per diem & incidental expenses

Date : 11.09.2003

Place : Bangalore

Dr. Ravi Narayan
Coordinator
PHM Secretariat (Global).

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: Christie Keith <christie@hesperian.org>
Cc: <phmsec@touchtelindia.net>
Sent: Wednesday, September 24, 2003 2:41 PM
Attach: Classification of Travel & Hotel bills1.xls
Subject: Re: PHM claim

Dear Christie

Thanks for your email. The budget outline is a great option. I look forward to receiving more guidance on the format.

We have already paid out \$11,700 and are due to pay \$1250 for the last item soon. These details are attached in the table. We will be paying other costs very soon. I assume that this with a short narrative the purpose of each of the activities, and presented in a much better way, should be adequate. If this is OK I will complete this at the end of next week when I return from a workshop and conference in Thailand which I leave for at the end of today.

Very best wishes

Andy Rutherford

At 17:52 23/09/03 -0700, you wrote:

Dear Andy,

Thank you for writing me. I'm so glad that we're able to help in this way, and it seems like the procedures will actually be quite simple.

In fact, I recently received a note from our contact at IIE (the organization that handles Ford's travel grant funds), and her message makes it sound like they can give us the entire grant on the basis of a "budget outline". We can even email this outline to her, and at that point she will request payment (for the entire \$15,000).

I'm attaching a copy of her message below, for your information. I'm not entirely certain what she will need as part of her "budget outline", but a list of costs and receipts would probably suffice. I will write her today to ask her what sort of format she would prefer, and will let you know. In the meantime, it sounds like you won't have to worry about sending me original receipts, since they do have this other option as a possibility.

I'll be in contact again soon.

Best,

Christie

Phan - Budget

PN
25/9/03

PHM Funds
RJ
26/9/03

Classification of Expenses of PHM Geneva Meeting

SI No.	Particulars	* International Travel USD	** Hotel USD	Total USD
01.	Through Maria Hamlin Zuniga for	-	1,911.34	1,911.34
a.	HUGO (GUATEMALA)	-	-	-
b.	MWAJUMA (TANZANIA)	-	-	-
c.	EDELINA DE LAPAZ (PHILLIPINES)	-	-	-
d.	HAMDAN GHASSAN (PALESTINE)	-	-	-
e.	ARTURO QUIZHPE (ECUADOR)	-	-	-
02.	Hani M. M. Serag (Egypt)	430.00	-	430.00
03.	Satyanarayan Sivaraman (Thailand)	377.18	431.72	808.90
04.	Niranjan Udumalagala (Sri Lanka)	891.00	45.38	936.38
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06.	AHM Nouman (Bangladesh)	1,396.00	270.47	1,666.47
07.	Mrs. Sudha Sundararaman (India)	562.00	181.00	743.00
08.	A.W. Howlader (Bangladesh)	1,427.00	222.00	1,649.00
09.	Drs. Unnakrishnan and Satyanarayan Sivaraman To Ecuador	3,250.00	1,000.00	4,250.00
Total		8,888.18	4,061.91	12,950.09

* This includes International travel & Visa Charges

** This includes Boarding & Lodging, Telephone, Per diem & incidental expenses

Date : 11.09.2003
Place : Bangalore

Dr. Ravi Narayan
Coordinator
PHM Secretariat (Global).

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: <Christie@hesperian.org>
Cc: <phmsec@touchtelindia.net>
Sent: Tuesday, September 23, 2003 2:57 PM
Subject: PHM claim

Dear Christie

Warm greetings from a nearly autumnal London. On the advice of Ravi we are preparing a first claim for the Ford funds for the PHM that you are holding. I am to make just two claims to make both our lives easier if that is OK with you. The first one will be for \$11,700.

Could you clarify what backing documents you need and do you need originals if available. We should keep these for our audit but if there is a non-negotiable obligation we will need to get a special authorisation from our auditors and written request from you.

Looking forward to working with you.

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

www.oneworldaction.org

direct email <andy@oneworldaction.org>

PHM - Funds
RN
24/9

RN
24/9/03 for

PHM - Funds

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
 To: Andy Rutherford <arutherford@oneworldaction.org>
 Sent: Tuesday, September 23, 2003 12:57 PM
 Subject: Re: Initial questions

Dear Andy,

Greetings from PHM Secretariat (Global)!

Sorry for the confusion about amounts in the CIDA proposal.

1. a. Iran Budget: We are asking for 51000\$ (the amount in the intro is a typo error). The 76500\$ is the total we require to carry out the PHM tasks. But since CIDA grant will only cover travel of participants / resource persons from certain countries, we arrived at 51000\$ after checking their appendix list of countries.
- b. This means we have to raise 25500\$ more. Dr. John Bryant is checking out with Aga Khan Foundation (Sarah will chase him on this); some of the Northerners have offered to find their own travel; and I am hoping to convince Iran MOH to invest in travel support to some special invitees (push the Northerners into that list) and also include perhaps the estimate for the proceedings and Declaration. I shall get back to you on this after the Iran visit, which is now taking place between 1st – 5th October finally.
- c. Dr. Barzgar has offered to cover part of Zafrullah and my travel and this will then be a contribution to item (3) as well. I hope you understand the strategy and approve of it. If there are any other items you feel we should add, put it in since we need all relevant budget headings and you have more experience on this. Regarding Annex 8, I think its required after the grant is received. You can mention:

Iran MOH	=	250000\$ (77%)
PHM Contribution	=	76500\$ (23%)
		<hr/>
		326500\$
CIDA share	=	51000\$ (12-13%)

I shall get further details from MOH during planning visit.

2. WSF Budget: We will put up a similar request. A colleague is working on the details along the CIDA – proposal – questions and we shall send them to you soon. We can submit another complementary proposal after your return from Thailand.

In my earlier letter to Anwar Islam (CIDA), I had mentioned support to both meetings and though he agreed in principle, he asked for the Iran details because of the '60'-day constraint. the WSF proposal will be for less than 100000\$ and the case I am making is

*PHM Funding
Iran Meeting Proposal
RJ
26/9/03*

that between them, they are less than the 150000\$ limit per conference that CIDA has set (see guidelines).

3. I have written to Anwar again clarifying all this and the background to the impending receipt of two proposals from PHM – OWA in quick succession. A copy of the communication is enclosed.
4. Regarding point 7, perhaps this will help.
 - a. PHM will be responsible for monitoring and evaluation especially of the PHM participants supported by CIDA grant and other PHM Northern Resource persons. The Iran MOH will monitor the rest with some support from PHM.
 - b. All the participants supported by PHM will be asked to fill up a form on the 3rd day of the meeting (1st December) to monitor / evaluate the process and content of the conference. This will be followed up another form at the end of 3-months February 2004 to determine whether there has been some follow up action / response at country level.
5. When you send the proposal to CIDA, you can mention that the planning visit to Teheran which should have taken place in September was postponed to first wee of October and hence some details will be sent as supplementary information as soon as that is over (6th / 7th October 2003). Mark a copy to Anwar Islam so that he can get the secretariat to understand our unavoidable constraint.

Hope this is useful.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034

in the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: [Andy Rutherford](#)

To: phmsec@touchtelindia.net

Sent: Monday, September 22, 2003 11:06 PM

Subject: Initial questions

Dear Ravi

Thank you for all your work so far on the application.

We have been able to start work on it today and have the following questions so far.

1. Budget

This is unclear. Are you looking for \$51,000 for which detail is given, \$61,000 mentioned in the intro or \$75,000 mentioned later on? We need clarity and detail on this as well as completing the Annex 8.

9/23/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Andy Rutherford <arutherford@oneworldaction.org>
Sent: Tuesday, September 16, 2003 5:52 PM
Attach: Headed claim form.doc
Subject: Re: Re:replies

Dear Andy,

Greetings from PHM Secretariat (Global)!

- i. The travel reimbursements you have made to date for PHM Geneva, ASF and others can all be reimbursed to you if you send the details to Hesperian Foundation.

The reimbursement will be to OWA account.

Anil's linking of the reimbursements under travel and hotel will help you in this claim.

Hesperian holds 10000\$ for travel and 5000\$ for hotel and other expenses for PHM members, who travel to special meetings etc at the request of the secretariat. Unni and Satya's visit can also be covered by the same grant.

- ii. The authorization form for the travel advance to Unni / Satya is being faxed and emailed. Please acknowledge. ✓

- iii. Have written to Mwajuma about acknowledging receipt of the advance and sending an account as soon as possible. ✓

- iv. I am sending you the CIDA application input by Friday.

- v. Have noted your dates in London and also, the reservation of 22nd / 23rd October mornings / afternoons. Thanks. Olle has responded that he can also join us on these dates.

- vi. Have sent an SOS to Andrew about the evaluation – otherwise Log Frame will be posted early next week for comments.

Thanks for the prompt replies.

Best wishes,

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)
CHC-Bangalore
#367 "Srinivasa Nilaya"
Jakkasandra 1st Main, I Block Koramangala
Bangalore-560034

Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: Andy Rutherford

9/17/03

PHM Secretariat

From: Andy Rutherford <arutherford@oneworldaction.org>
To: PHM Secretariat <phmsec@touchtelindia.net>
Sent: Monday, September 15, 2003 10:47 PM
Subject: Re:replies

Dear Ravi

Thanks for your three emails today

1. We had forwarded by post a packet to you on 23rd August 2003, which had two reimbursement forms in the name of Dr. Bala (Sri Lanka) and Zafrullah (Bangladesh). Hope you received them and will take necessary action. ✓

●ent end of last week

1. This same packet also includes a copy of the Ford Foundation grant to Hesperian for PHM secretariat related travel reimbursements. The list made by our accountant will make sense only when you see the conditions of the contract 10000\$ (travel) and 5000\$ (hotel and other incidentals) ✓

I have noticed this now (It was attached to one of the claims and with our finance dept. Seeing the conditions I look forward to receiving the summary from your finance department. I do not believe that I have received this yet. When completed should I send anything to the Hesperian Foundation.

1. The Latin American steering group members have been in touch about Unni and Sathya visiting Ecuador from 13th to 25th. Unni and Sathya have just sent me details of all that they will try to accomplish in solidarity with the Latin American meetings and initiatives. They had earlier sent me a budget, which included per diem and some equipment costs. Also forwarded to you now.

I have been in touch with Arturo and they will take care of local expenses (so per diems as such may not be required). Unni is trying to get the equipment and tapes etc on loan from some people and raising some donations as well.

RN
16/9/03

I have suggested that from our meagre budget including Ford Grant (this sort of request to secretariat can be covered by it), we can advance 3000\$ to them for the trip and we will have to show it against the film project. Unfortunately, the 10000\$ from Action Aid due for PHM film got diverted to urgent needs in Afghanistan / Iran, so did not get sanctioned. But we cannot miss the opportunity as well. Are the enclosed letters and justification enough information to help you transfer an advance of 3000\$, to them, in the bank as advised?

I only received the draft budget. and the emails, one other attachment could not be opened. If you wish to authorise the \$3,000 then you can ask me to transfer it. The bank details did not come through. I suggest that you fax me a signed by you, completed claim form for the \$3,000 with the latest bank details. ✓

(As you note this does leave us with very little.)

Incidentally, Unni has shifted to Bangkok as base from the last weekend. They will submit a full account after their visit and we will then try to reimburse anything more that may be required, in

RN
16/9/03

PHM Budget

9/16/03

November, when I hope the funds position would have improved.

1. Did Mwajuma acknowledge the receipt of the advance you sent her before the PHM Kenya launch?

No

1. Regarding the London trip, I may arrive sooner than expected. I am waiting for the confirmation of the dates for the Iran planning meeting. Will keep you informed. When do you leave for Thailand?

I leave for Thailand on 25th September back in office on 2nd October; away again from 10th October to 13th October inclusive and possibly 16th and 17th October. I have reserved 22 and 23 during the days. I cannot work in the evenings as I will be cooking for and being with my children.

With respect to the CIDA application I will need all your input by this Friday as I have only three days next week to work on it and already over half are fully taken up.

Tom is away until next week. I will discuss your suggestion with him on his return.

● will have lunch with Pam this Friday.

Best wishes

Andy Rutherford
Head of Programmes
One World Action

Bradley's Close
White Lion Street
London N1 9PF

Tel 44-20-7833-4075 or (020) 7833 4075
Fax 44-20-7833-4102 or (020) 7833 4102

● www.oneworldaction.org

direct email <andy@oneworldaction.org>

9/16/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Andy Rutherford <arutherford@oneworldaction.org>
Sent: Monday, September 15, 2003 5:49 PM
Attach: ecuador budget.eml; URGENT Ecuador- This needs immediate Response and Action from Ravi and Arturo.eml; Ecuador visit- tentative budget for phm.doc

Dear Andy,

Greetings from PHM Secretariat (Global)!

Further to your prompt response:

1. We had forwarded by post a packet to you on 23rd August 2003, which had two reimbursement forms – in the name of Dr. Bala (Sri Lanka) and Zafrullah (Bangladesh). Hope you received them and will take necessary action.
2. This same packet also includes a copy of the Ford Foundation grant to Hesperian for PHM secretariat related travel reimbursements. The list made by our accountant will make sense only when you see the conditions of the contract 10000\$ (travel) and 5000\$ (hotel and other incidentals)
3. The Latin American steering group members have been in touch about Unni and Sathya visiting Ecuador from 13th to 25th. Unni and Sathya have just sent me details of all that they will try to accomplish in solidarity with the Latin American meetings and initiatives. They had earlier sent me a budget, which included per diem and some equipment costs. Also forwarded to you now.

I have been in touch with Arturo – and they will take care of local expenses (so per diems as such may not be required). Unni is trying to get the equipment and tapes etc on loan from some people and raising some donations as well.

I have suggested that from our meagre budget including Ford Grant (this sort of request to secretariat can be covered by it), we can advance 3000\$ to them for the trip and we will have to show it against the film project. Unfortunately, the 10000\$ from Action Aid due for PHM film got diverted to urgent needs in Afghanistan / Iran, so did not get sanctioned. But we cannot miss the opportunity as well. Are the enclosed letters and justification enough information to help you transfer an advance of 3000 \$, to them, in the bank as advised?

Incidentally, Unni has shifted to Bangkok as base from the last weekend. They will submit a full account after their visit and we will then try to reimburse anything more that may be required, in November, when I hope the funds position would have improved.

4. Did Mwajuma acknowledge the receipt of the advance you sent her before the PHM Kenya launch?
5. Regarding the London trip, I may arrive sooner than expected. I am waiting for the confirmation of the dates for the Iran planning meeting. Will keep you informed. When do you leave for Thailand?

Best wishes,

Ravi Narayan

PHM Funding

RN
16/9/03

P.S: Please acknowledge the attachments which include Unni / Sathya's letter, the budget estimate and my reply.

Ravi Narayan
Coordinator, People's Health Movement Secretariat(global)

9/16/03

PHM Secretariat

From: PHM Secretariat <phmsec@touchtelindia.net>
To: Arturo Quizhpe <aquizhpe@yahoo.com>
Cc: Unnikrishnan <unnikru@yahoo.com>; Satya Sivaraman <satyasagar@yahoo.com>
Sent: Wednesday, August 27, 2003 5:30 PM
Attach: Ecuador visit- tentative budget for phm.doc
Subject: ecuador budget

Dear Arturo,

Greetings from PHM Secretariat (Global)!

Unni and Sathya have sent a tentative budget in connection with the visit to Quito / Cuenca. These are both estimates and guestimates for some. Would you let us know what you can cover locally and we shall try and raise the rest within our ongoing PHM constraints? I am also writing to them to try and raise some resources themselves, since the advance on the film did not come through. I am sure they will definitely make it in solidarity with your region.

Let us also know a little more about both the events, since it may help the funding process, especially approaching small donors.

Best wishes,

Ravi Narayan
 Coordinator, People's Health Movement Secretariat(global)
 CHC-Bangalore
 #367 "Srinivasa Nilaya"
 Jakkasandra 1st Main, I Block Koramangala
 Bangalore-560034
 Join the "Health for all, NOW" campaign in the 25th anniversary year of the Alma Ata
 declaration visit www.TheMillionSignatureCampaign.org

----- Original Message -----

From: UNNIKRIISHNAN PV (Dr)
To: phmsec@touchtelindia.net
Cc: Satya Sivaraman
Sent: Wednesday, August 20, 2003 10:53 PM
Subject: ecuador budget- resend

Dr.Unnikrishnan PV, India : E-mail: unnikru@yahoo.com / Ph (M): +91 (0) 98450 91319

30,000 children will die in the next 24 hours from preventable diseases.
 Click www.TheMillionSignatureCampaign.org , to join a campaign that demands HEALTH FOR ALL NOW !

9/15/03

Budget for trip to Ecuador:

Purpose:

(1) to participate in (a) III FORO INTERNACIONAL "SOBRE EL PENSAMIENTO HUMANISTA Y MEDICO DE EUGENIO ESPEJO Y CHE GUEVARA" and (b) III ENCUENTRO -CONSEJO INTERNACIONAL DE SALUD DE LOS PUEBLOS - AMERICA LATINA.

(2) Record/ shoot these two events for the suggested PHM film.

Dates: October 2nd and 3rd week.

Names: Unnikrishnan PV and Satya Sivaraman, PHM media team

Item	Units	Amount (In US\$)
Section -A		
Bangkok- Quito-Bangkok	Two	3000
Visa for Thailand	One	50
Visa for Ecuador	Two	200
Per Diem for two people	10 days @ 50USD per day X 2	1000
	Section-A total	4250
Section-B		
Camera equipment	10 days @ 50 USD per day	500
Tapes	10 tapes @ 10 USD per tape	100
Misc.		250
	Section-B total	850
Total: (A+B)		5,100

Note: The nearest Ecuador Embassy (to India and Thailand) is Kuala Lumpur, Malaysia. Travel agents say that visas may be processed without personal interviews. However, in case, the embassy insists on personal interview, this may attract additional costs (Approx. 500 us \$)

Ravi Narayan

From: Olle Nordberg <Olle.Nordberg@dhf.uu.se>
 To: Ravi - PHM Secretariat(Global) <ravi@phmovement.org>
 Cc: <arutherford@oneworldaction.org>
 Sent: Thursday, September 18, 2003 1:22 PM
 Subject: Re: [PHM_Steering_Group_02-03] Iran Meeting / WSF

Dear Ravi (and Andy),

6 and 7 October are still difficult but not impossible. I think the important thing is not three weeks earlier or later but the two days when we best can sit down and concentrate on the work and come out with a good action plan. In this process you Ravi and Andy are more important than me, so I will try to make myself available on the earlier dates if those suit both of you better. (I will be away from Sweden 8-12 October).

Warm regards,

Olle

At 12.52 +0530 03-09-18, Ravi - PHM Secretariat(Global) wrote:

>Dear Olle,

>

>Greetings from PHM Secretariat (Global)!

>

>The only reason for the earlier dates was because we could get three weeks

>head start to start contacting sources - since its late already though that

>could not be helped because I was trying to be as participatory - collective

>as possible and that took time. Since Andy is in London till 9th, would 6th

>/ 7th be better. It upsets my commitments a little, but the choice is

>between 'your impossibility' versus 'my critical adjustments'. Reply soon so

>that I could push the Iran visit by 2-days.

>

>Thanks for commenting on the output. It was reassuring - sometimes we in the

>secretariat feel we are not yet doing enough!

>

>Await the article deadline as well.

>

>Best wishes,

>

>Ravi Narayan

>

>----- Original Message -----

>From: Olle Nordberg <Olle.Nordberg@dhf.uu.se>

to keep the PHM Secretariat going for a few months before we can properly negotiate the grants. Best wishes Ravi.

This is the best of split-session planning. It will be a sort of split-session planning. Since steering group is postponed London-Fundings group is postponed. Tehran - Mumbai 2 days.

Best wishes
Ravi

PHM - IRN / WSF

PHM. Sweden

cc Andy

Dear ~~Olle~~ Andy

After reading through all the mail and calmly considering all the options, I have now agreed that Andy, you and I can spend 22/23rd ^{October} in London and finalize the action plan for the next 2-3 years. I will circulate what I have done before that and request all the others who cannot join us to send their comments to all three of us. Andy will have to make a reservation for accommodation for both of us 22/23rd after we confirm the date and time of arrival and departure. On 24th some of us will meet in Rome at the AIFO meeting to discuss the Tehran, Mumbai and other events.

Ravi Narayan

From: Ravi - PHM Secretariat(Global) <ravi@phmovement.org>
 To: Olle Nordberg <Olle.Nordberg@dhf.uu.se>
 Cc: <arutherford@oneworldaction.org>
 Sent: Thursday, September 18, 2003 12:52 PM
 Subject: Re: [PHM_Steering_Group_02-03] Iran Meeting / WSF

Dear Olle,

Greetings from PHM Secretariat (Global)!

The only reason for the earlier dates was because we could get three weeks head start to start contacting sources - since its late already though that could not be helped because I was trying to be as participatory - collective as possible and that took time. Since Andy is in London till 9th, would 6th / 7th be better. It upsets my commitments a little, but the choice is between 'your impossibility' versus 'my critical adjustments'. Reply soon so that I could push the Iran visit by 2-days.

Thanks for commenting on the output. It was reassuring - sometimes we in the secretariat feel we are not yet doing enough!

Await the article deadline as well.

Best wishes,

Ravi Narayan

----- Original Message -----

From: Olle Nordberg <Olle.Nordberg@dhf.uu.se>
 To: Ravi - PHM Secretariat(Global) <ravi@phmovement.org>
 Sent: Wednesday, September 17, 2003 10:44 PM
 Subject: Re: [PHM_Steering_Group_02-03] Iran Meeting / WSF

>Dear Ravi,

Many thanks for your note! Your first proposal, meaning 22 and 23 October in London, is the best for me. The earlier dates would be extremely difficult, if not impossible. What does Andy say?

I will write very soon about two other urgent things: the article and travel support for the steering group meeting.

Hope you are well! I am impressed by all the output!

Warmest regards,

PHM-DHF
Sweden

RN
19/9/03

Ravi Narayan

From: Olle Nordberg <Olle.Nordberg@dhf.uu.se>
To: Ravi - PHM Secretariat(Global) <ravi@phmovement.org>
Sent: Wednesday, September 17, 2003 10:44 PM
Subject: Re: [PHM_Steering_Group_02-03] Iran Meeting / WSF

>Dear Ravi,

Many thanks for your note! Your first proposal, meaning 22 and 23 October in London, is the best for me. The earlier dates would be extremely difficult, if not impossible. What does Andy say?

I will write very soon about two other urgent things: the article and travel support for the steering group meeting.

Hope you are well! I am impressed by all the output!

Warmest regards,

Olle

>Dear Olle,

>

>Greetings from PHM Secretariat (Global)!

>As of now I am suggesting that you, Andy and I meet on 22nd / 23rd October
>in London to discuss the way forward with the PHM 3-year budget and Log
>frame that we would have all seen and commented upon by then. I will be on
>my way to the AIFO meeting in Rome, but will add a trip to London.
>Alternatively, I shall have to go to Teheran very soon with Zafrullah for a
>planning meeting with the Iran government. Andy will be in London between
>3rd and 9th October. I could return via London on 3rd / 4th October and we
>could meet earlier rather than later. The confirmation from Iran is yet to
>come and these dates are still fluid, but we hope they will be between 29th
>and 2nd October. What is more convenient to you?

>

>Best wishes,

>

>Ravi Narayan

>----- Original Message -----

>From: Olle Nordberg <Olle.Nordberg@dhf.uu.se>
>To: <PHM_Steering_Group_02-03@yahooogroups.com>
>Sent: Saturday, September 13, 2003 10:11 PM
>Subject: Re: [PHM_Steering_Group_02-03] Iran Meeting / WSF

>

cc Andy

Dear Olle,

The only reason for the earlier dates was because we would get three weeks head start to start contacting sources - since it's late already though that could not be helped because I was trying to be as participatory - collective as possible and that took time. Since Andy is in London till 9th, would 6th/7th be better. It upsets my commitments a little but the choice is between 'your impossibility' versus my critical adjustment. Reply soon so that I could push the Iran visit by 2 days.

See 1st lab's for PHM - IRN (WSF)

DN 1st lab's for

Thanks for commenting on the output. It was reassuring - sometimes we in the secretariat feel we are not yet doing enough! Await the article deadline as well. Best wishes, Ron

Dear Andy,

Greetings from PHM Secretariat (Global)!

Before the CIDA proposal submission format came, we had made a different project proposal. Now in the light of the new format and set of questions I began to answering them afresh, but this will be ready to mail to you late Monday morning (our time), which means you will get it when you just get to work on Monday morning. But in case you were planning to start the process over the weekend, I am sending you this proposal to start the work. You will have to evolve the answers from it. There may be some cut and paste job, when I send an additional contribution on Monday. The main problem is with the sudden change of dates, the availability of people for new dates is not confirmed. But perhaps we should just mention it's tentative. When I return from Iran on 5th October, perhaps we could submit some additional information as a follow up. Dr. Barzgar has not been forthcoming with enough information to answer all the questions. Some of it have to be answered hypothetically or by an inspired guess, but I suppose you know how to do it.

Apologies for not being able to keep the Friday deadline for all the information.

Best wishes,

Ravi Narayan

for a small funding group meeting
P.S: Olle suggested 22nd / 23rd October as a better option – so I feel its better to have all three of us relaxed and fully available then tense and deadline constrained. So we shall both arrive on 22nd early morning and work two full days on the fine-tuning of the action plan (Letting you be with your cooking and other responsibilities in the evening!).